



# **Bureau of Land Management National Wild Horse and Burro Program**

## **Budget Overview Advisory Board Meeting**

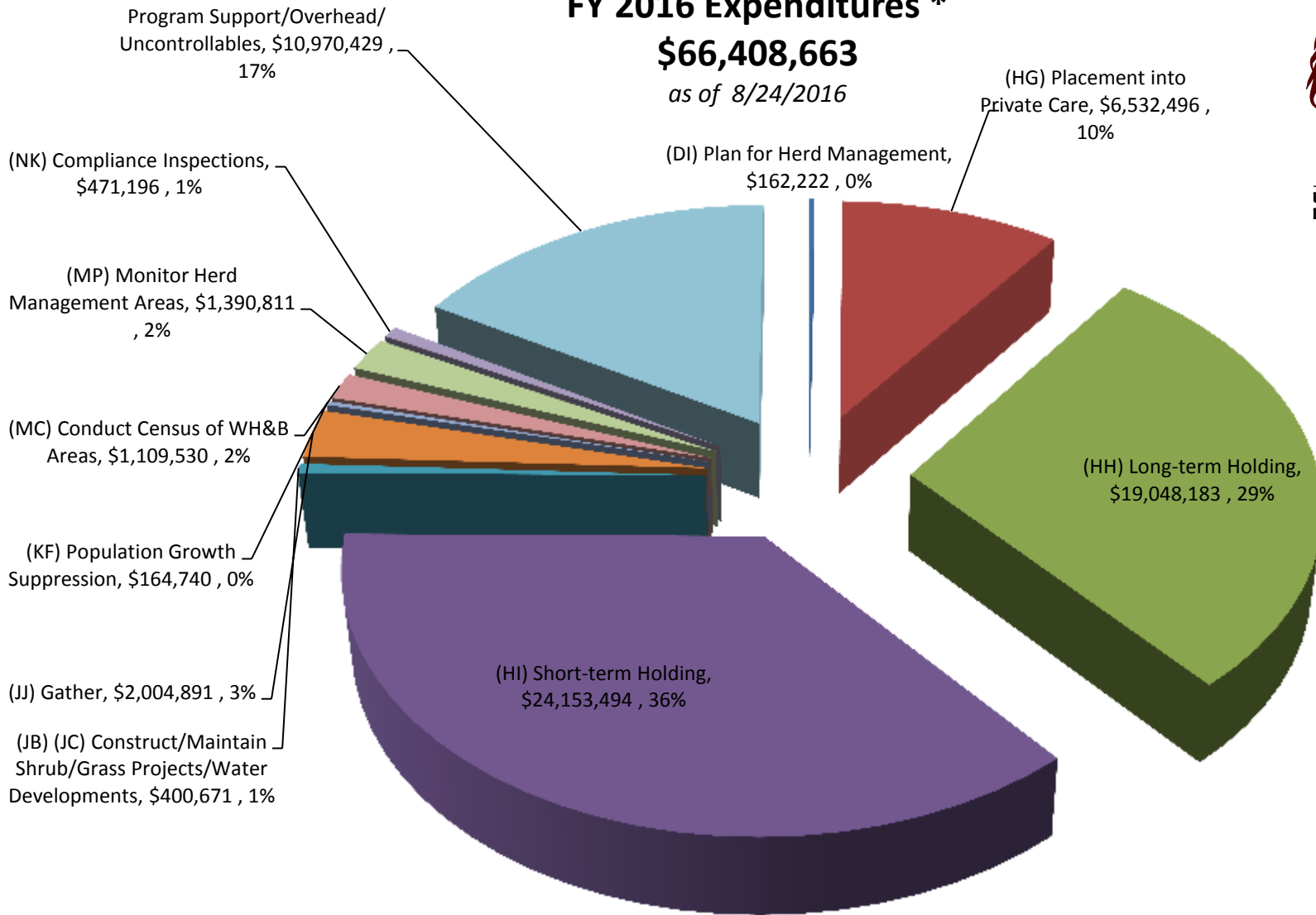
**September 8, 2016**



# FY 2016 Expenditures \*

**\$66,408,663**

*as of 8/24/2016*



\* Total expenditures includes L1110 (Sage Grouse), L5210, L5220, L1920, and L9830, as well as L1060 (WHB Program), funding expended in FY2016.

Program Element	FY16 Units Accomplished	FY16 Obligations
Plan for Herd Management (DI)	1	\$162,222
Adoption Program (HG)	2,592	\$6,532,496
Off-Range Pasture Holding (HH)	32,140 animals	\$19,048,183
Off-Range Corral Holding (HI)	13,511 animals	\$24,153,494
Construct/Maintain Shrub & Grass Projects (JB/JC)	18	\$400,671
Gather/Remove (JJ)	1,970	\$2,004,891
Population Growth Suppression Efforts (KF)	208	\$164,740
Conduct Census of WHB Areas (MC)	93	\$1,109,530
Monitor Herd Management Areas (MP)	79	\$1,390,811
Compliance Inspections (NK)	1,880	\$471,196
Program Support / Overhead / Uncontrollables		\$10,970,429
<b>WHB Direct Program Element Costs</b>		<b>\$66,408,663</b>

