



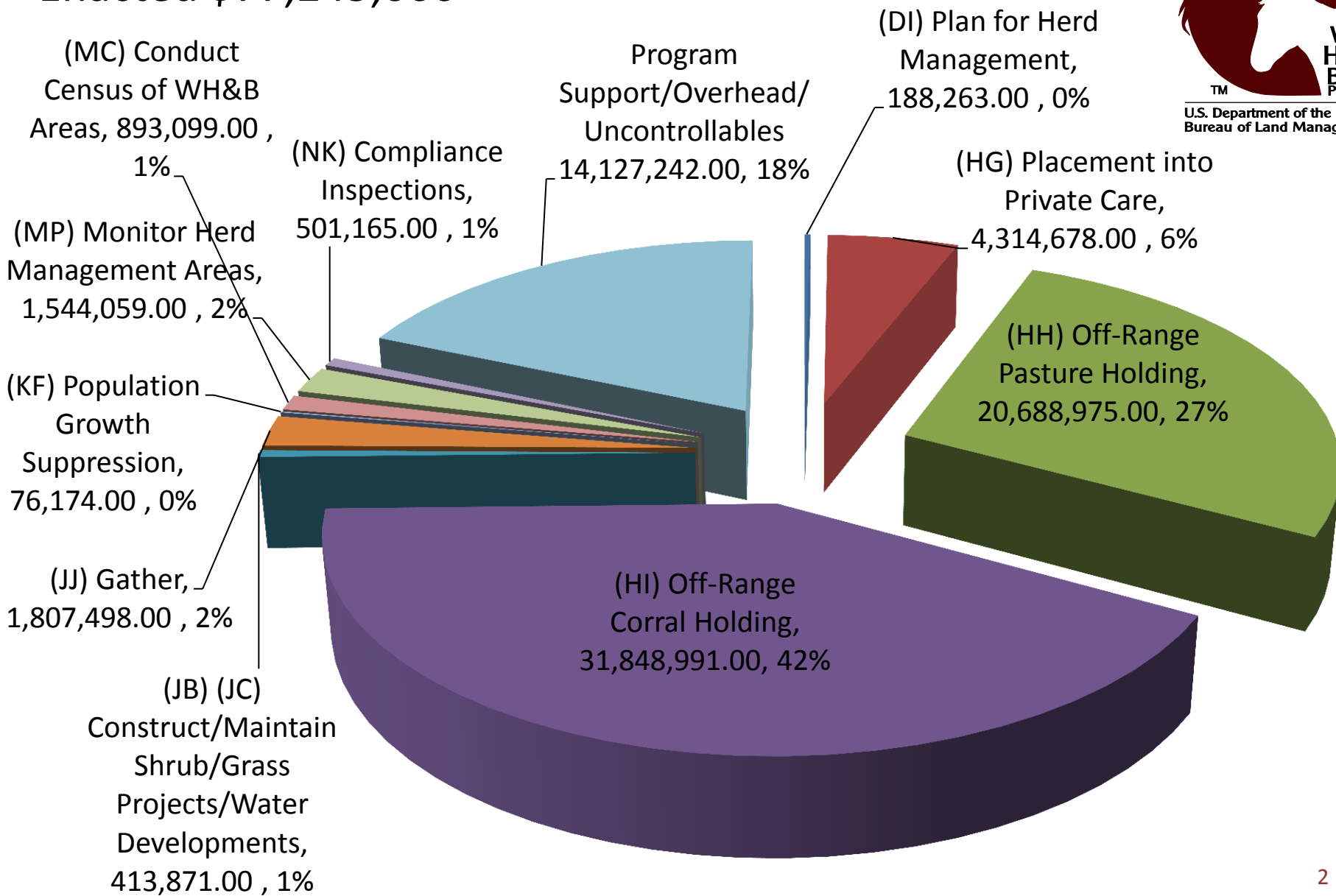
Bureau of Land Management National Wild Horse and Burro Program

Budget Overview Advisory Board Meeting

April 14, 2016

FY2015 Obligations \$76,404,016

Enacted \$77,245,000



Program Element	FY15 Units Accomplished	FY15 Obligations
Plan for Herd Management (DI)	4	\$188,263
Adoption Program (HG)	2,644	\$4,314,678
Off-Range Pasture Holding (HH)	31,327 animals	\$20,688,975
Off-Range Corral Holding (HI)	16,523 animals	\$31,848,991
Construct/Maintain Shrub & Grass Projects (JB/JC)	35	\$413,871
Gather/Remove (JJ)	3,319	\$1,807,498
Population Growth Suppression Efforts (KF)	429	\$76,174
Conduct Census of WHB Areas (MC)	92	\$893,099
Monitor Herd Management Areas (MP)	168	\$1,544,059
Compliance Inspections (NK)	2,506	\$501,165
Program Support / Overhead / Uncontrollables		\$14,127,242
WHB Direct Program Element Costs		\$76,404,016

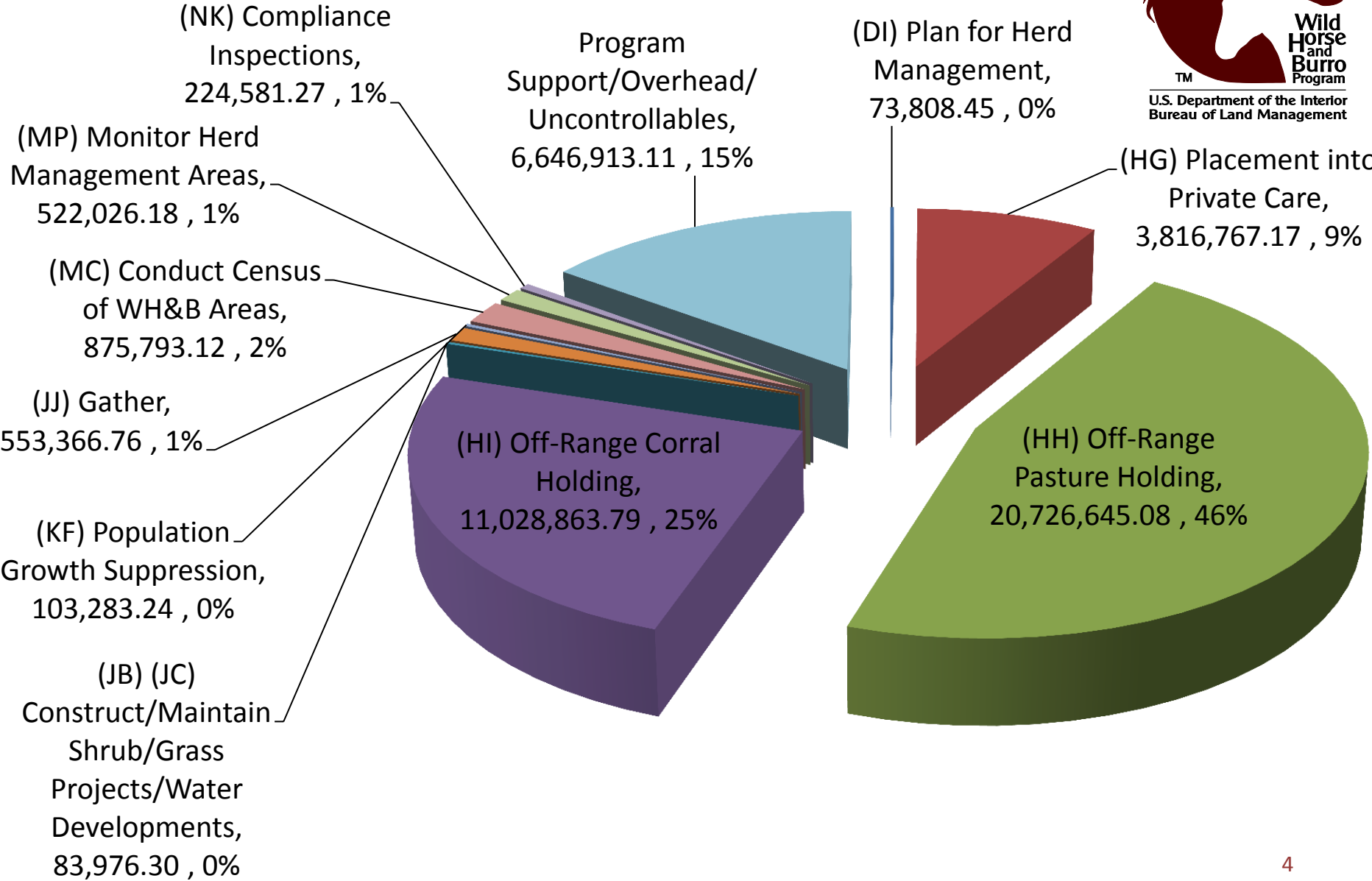


FY2016 Obligations \$44,656,024 *as of 3.31.16*

Enacted \$80,555,000



U.S. Department of the Interior
Bureau of Land Management



Program Element	FY16 Units Accomplished	FY16 Obligations
Plan for Herd Management (DI)	1	\$73,808
Adoption Program (HG)	1,187	\$3,816,767
Off-Range Pasture Holding (HH)	31,026 animals	\$20,726,645
Off-Range Corral Holding (HI)	15,801 animals	\$11,028,863
Construct/Maintain Shrub & Grass Projects (JB/JC)	3	\$83,976
Gather/Remove (JJ)	1,473	\$553,366
Population Growth Suppression Efforts (KF)	59	\$103,283
Conduct Census of WHB Areas (MC)	26	\$875,793
Monitor Herd Management Areas (MP)	25	\$522,026
Compliance Inspections (NK)	1,049	\$224,581
Program Support / Overhead / Uncontrollables		\$6,646,913
WHB Direct Program Element Costs		\$44,656,024

