



WYOMING

Cody

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Concrete Work at Outlaw Trails

Kiosk at New River Access Site



Concrete was poured at Outlaw Trails Vault Toilet

Amount Expended: \$6,600.00

Concrete work was completed this year around the Outlaw Trailhead Vault Toilet. This was one of the last steps in completing the many improvements to the Outlaw Trails Recreation Area. The concrete makes this vault toilet ABA/ADA accessible for its visitors.



Kiosk at Bobcat Houlihan River Access

Amount Expended: \$5,000.00

An information kiosk and a visitor registration were recently installed this year at the newly created Bobcat Houlihan River Access. This kiosk will provide visitors important information about river safety/ethics as well as map of the South Fork River system.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$3,145.96
Special Recreation Permits (SRPs)	\$18,545.66
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$13,520.00
Total Recreation Fee Revenue for FY24	\$35,211.62
Carryover from Prior Years	\$0.00
Total Available Funds for FY24	\$35,211.62

FY24 Expenditures	
Repair & Maintenance	\$7,870.61
Visitor Services	\$8,034.10
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$5,437.46
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$21,342.17
Total Carryover Funds for FY25	\$13,869.45



Other Accomplishments

- Water Samples at Five Springs Campground (\$1,280)
- Picnic Tables and Fire Rings (\$9,982)
- Recreation Site Weed Spraying Agreement (\$6,000)

Vicinity Map



Planned Activities



Expended site at Five Springs done by CORE Kids

FY25 Projected Revenue (\$35,000.00)

The Cody Field Office will look to expand campsites at the Five Springs Falls Campground in FY25. Treated timbers, landscape fabric, and crusher fines will be used to expand existing sites to make the sites larger and more accessible. (8) Food storage containers will also be installed. (\$20,000)

Kiosk and Visitor Registration will be installed at the Castle Rock River Access on the South Fork of the Shoshone. (\$5,000)

FY25 Planned Expenditures

Repair & Maintenance	\$25,000.00
Visitor Services	\$3000.00
Law Enforcement	\$1000.00
Inventory, Monitoring and Planning	\$2,000.00
Collections/Overhead	\$300.00
Total Planned Expenditures for FY25	\$31,300.00
Total Projected funds for FY25	\$35,000.00
FY25 Balance after Planned Expenditures	\$21,400.00

Cody

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

