

Concrete Work at Outlaw Trails



Concrete was poured at Outlaw Trails Vault Toilet

Amount Expended: \$6,600.00

Concrete work was completed this year around the Outlaw Trailhead Vault Toilet. This was one of the last steps in completing the many improvements to the Outlaw Trails Recreation Area. The concrete makes this vault toilet ABA/ADA accessible for its visitors.

Kiosk at New River Access Site



Kiosk at Bobcat Houlihan River Access

Amount Expended: \$5,000.00

An information kiosk and a visitor registration were recently installed this year at the newly created Bobcat Houlihan River Access. This kiosk will provide visitors important information about river safety/ethics as well as map of the South Fork River system.

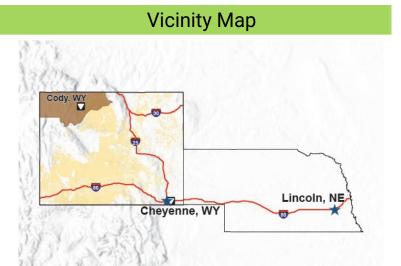
Revenue & Expenditures

| FY24 Revenue | | FY24 Expenditures | |
|---------------------------------------|-------------|--|-------------|
| Recreation Use Permits (RUPs) | \$3,145.96 | Repair & Maintenance | \$7,870.61 |
| Special Recreation Permits (SRPs) | \$18,545.66 | Visitor Services | \$8,034.10 |
| Individual Special Recreation Permits | \$0.00 | Law Enforcement | \$0.00 |
| Interagency Passes | \$13,520.00 | Inventory, Monitoring and Planning | \$5,437.46 |
| Total Recreation Fee Revenue for FY24 | \$35,211.62 | Collections/Overhead | \$0.00 |
| Carryover from Prior Years | \$0.00 | Total Recreation Fee Expenditures for FY24 | \$21,342.17 |
| Total Available Funds for FY24 | \$35,211.62 | Total Carryover Funds for FY25 | \$13,869.45 |



Other Accomplishments

- Water Samples at Five Springs Campground (\$1,280)
- Picnic Tables and Fire Rings (\$9,982)
- Recreation Site Weed Spraying Agreement (\$6,000)



Planned Activities



Expended site at Five Springs done by CORE Kids FY25 Projected Revenue (\$35,000.00)

The Cody Field Office will look to expand campsites at the Five Springs Falls Campground in FY25. Treated timbers, landscape fabric, and crusher fines will be used to expand existing sites to make the sites larger and more accessible. (8) Food storage containers will also be installed. (\$20.000)

Kiosk and Visitor Registration will be installed at the Castle Rock River Access on the South Fork of the Shoshone. (\$5,000)

FY25 Planned Expenditures

| Repair & Maintenance | \$25,000.00 |
|---|-------------|
| Visitor Services | \$3000.00 |
| Law Enforcement | \$1000.00 |
| Inventory, Monitoring and Planning | \$2,000.00 |
| Collections/Overhead | \$300.00 |
| Total Planned Expenditures for FY25 | \$31,300.00 |
| Total Projected funds for FY25 | \$35,000.00 |
| FY25 Balance after Planned Expenditures | \$21,400.00 |

Cody

Recreation Fee Program Contact

Phone Number: 307-578-5926 Email: rtryder@blm.gov Web: https://www.blm.gov/office/cody-field-office

> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century

Outdoor Recreation https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf



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