



# WYOMING

## Casper

Casper Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### Vandalism Repair



Doors replaced after vandalism damage.

**Amount Expended: \$6,404.78**

The vault toilets at Buffaloberry Campground had been damaged due to vandalism. The doors had been damaged to the point that they would not stay shut or lock. Doors were replaced and adjusted to restore their functionality.

#### Site Entrance Maintenance



Entrance to Golden Currant Campground.

**Amount Expended: \$7,500.00**

Cattle guards at the entrances to sites along the Trapper's Route had become full of dirt and debris from normal use. This was allowing livestock to crossover into campgrounds and day use areas. Seven cattle guards were cleaned out. Vehicle ruts and other erosion at the cattle guards were repaired at the same time.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$18,692.91
Special Recreation Permits (SRPs)	\$73,327.63
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$8,520.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$100,540.54</b>
<b>Carryover from Prior Years</b>	<b>\$294,414.23</b>
<b>Total Available Funds for FY24</b>	<b>\$394,954.77</b>

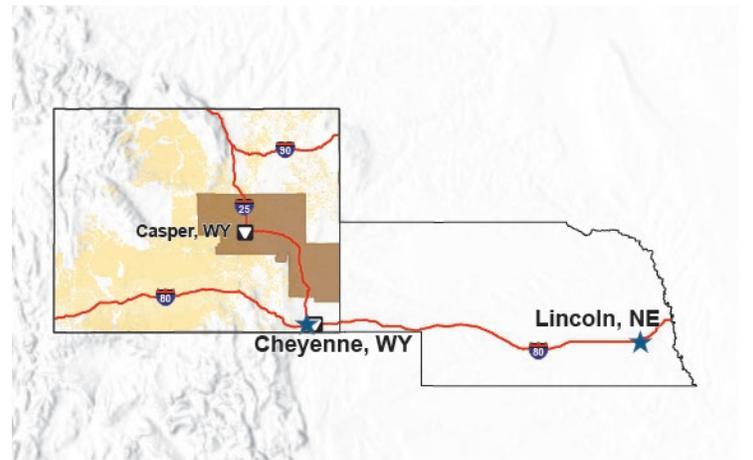
FY24 Expenditures	
Repair & Maintenance	\$93,079.90
Visitor Services	\$2,800.10
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$95,880.00</b>
<b>Total Carryover Funds for FY25</b>	<b>\$299,074.77</b>



Other Accomplishments

- Covered vehicle costs for Recreation Staff.
- Providing water testing for Lodgepole Campground well.
- Enhanced access at Golden Currant Campground by building steps in place of eroded foot path.

Vicinity Map



Planned Activities



Weathered & aged signage at the North Platte SMRA.

- Providing recreation vehicles for staff (Est. \$10,000)
- Providing toilets at the Ledge Creek Est. (\$3,000)
- Process/monitoring SRP's (Est \$3,500)
- Continue sign improvements along North Platte SRMA (Est. \$20,000)
- Providing water testing for Lodgepole Campground (\$200.00)
- Providing SRP Stickers for approved North Platte SRP recipients (Est. \$500.00)
- Site facilities repairs (Est. \$3,000)
- Goldeneye facilities maintenance (\$7,000)
- Maintenance Contract (Est. \$65,000)

Projected Revenue for FY25 \$100,000.

FY25 Planned Expenditures

Repair & Maintenance	\$110,000.00
Visitor Services	\$3,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$2,500.00
<b>Total Planned Expenditures for FY25</b>	<b>\$115,500.00</b>
<b>Total Projected funds for FY25</b>	<b>\$399,074.77</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$283,574.77</b>

Casper

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

