



**New Toilet at Sand Mountain**                      **BLM Develops Mountain Bike Park**



*Waddys Corral toilet at Sand Mountain OHV Area*

**Amount Expended: \$20,000.00**

The BLM’s St. George Field Office, partnering with local non-profit organizations, installed a double-vault toilet at the Waddys Coral Staging Area at Sand Mountain. This toilet will serve the public as they head out and recreate at the popular 20,000-acre open OHV area. The project included site excavation, toilet purchase and installation, a concrete pad, retaining walls, wood fencing, and signage.



*Crews build and test jumps at the Revenant Trails.*

**Amount Expended: \$350,000.00**

In collaboration with community partners, Washington County, and the State of Utah, the BLM developed a new trail system, dubbed the Revenant Trails. These trails provide a park-like experience featuring sweeping lines, jumps, tabletops, berms, and multiple options for every rider from beginner to expert. The trail system opened to great fanfare, quickly became a hot spot for both local and visiting mountain bikers and was awarded “Grant Project of the Year” by the State of Utah Division of Outdoor Recreation.

**Revenue & Expenditures**

FY24 Revenue	
Recreation Use Permits (RUPs)	\$126,005.94
Special Recreation Permits (SRPs)	\$379,241.56
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$80.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$505,327.50</b>
<b>Carryover from Prior Years</b>	<b>\$765,403.18</b>
<b>Total Available Funds for FY24</b>	<b>\$1,270,730.68</b>

FY24 Expenditures	
Repair & Maintenance	\$114,225.00
Visitor Services	\$350,000.00
Law Enforcement	\$140,031.00
Inventory, Monitoring and Planning	\$39,224.53
Collections/Overhead	\$282,073.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$925,553.53</b>
<b>Total Carryover Funds for FY25</b>	<b>\$345,177.15</b>



Other Accomplishments

- Installed informational panel at cultural resource site (\$500).
- Designed and purchased signs for Areas of Critical Environmental Concern (\$2,000).
- Designed, purchased, and installed Revenant Trailhead signs (\$500).

Vicinity Map



Planned Activities



Picnic table at Baker Dam Campground

- Refurbish picnic tables at Baker Dam Campground (\$5,000)
- Janitorial and toilet pumping services for recreational facilities (\$150,000)
- Approximately \$300,000 will be spent on staff salaries
- Develop and install informational panels at Revenant Trailhead (\$2,000)
- Toilet Installation at Wire Mesa Trailhead (\$2,000)
- Design and build Trailhead for Revenant Trail System (\$5,000)

FY25 Planned Expenditures

Repair & Maintenance	\$645,000.00
Visitor Services	\$70,000.00
Law Enforcement	\$8,000.00
Inventory, Monitoring and Planning	\$1,000.00
Collections/Overhead	\$254,000.00
<b>Total Planned Expenditures for FY25</b>	<b>\$978,000.00</b>
<b>Total Projected funds for FY25*</b>	<b>\$1,075,645.49</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$97,645.49</b>

\*Includes FY25 projected revenue of \$730,468

St George

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

