

Bluff River Trail Construction



Machines constructing accessible trail section

Amount Expended: \$14,000

Construction is underway on the accessible section of the Bluff River Trail. This trail allows individuals of all abilities to enjoy the riparian area alongside the San Juan River and learn from the cultural landscape. We anticipate the final one mile section of the Bluff River Trail to be open this winter. This project is the result of a long-term partnership between BLM and the Bluff River Trail Committee, Bears Ears Partnership, World Monuments Fund, and Ancestral Lands Corps.

Natural Resources Field Day



Students practice rangeland health trend study

Amount Expended: \$9,500

The BLM, San Juan County School District, and Forest Service teamed up to host our 3rd annual Natural Resources Day Competition for students in San Juan County Schools. High schools across the district sent teams of students to learn from subject matter experts in rangeland management, recreation, wildlife, and archeology. Students learned about careers in natural resources, were given outdoor adventure gear, and competed for a scholarship sponsored by the Canyonlands Natural History Association.

FY24 Revenue		FY24 Expenditures	
Recreation Use Permits (RUPs)	\$140,091.00	Repair & Maintenance	\$146,796.00
Special Recreation Permits (SRPs)	\$167,103.00	Visitor Services	\$484,097.00
Individual Special Recreation Permits	\$434,415.00	Law Enforcement	\$159,453.00
Interagency Passes	\$0.00	Inventory, Monitoring and Planning	\$285,068.00
Total Recreation Fee Revenue for FY24	\$741,609.00	Collections/Overhead	\$39,292.00
Carryover from Prior Years	\$419,624.03	Total Recreation Fee Expenditures for FY24	\$1,114,706.00
Total Available Funds for FY24	\$1,161,233.03	Total Carryover Funds for FY25	\$46,527.03

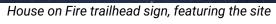
Revenue & Expenditures



Accomplishment Highlights 2024

Other Accomplishments

- Toilet Pumping Contract (\$11,360): In FY24, the • BLM maintained 21 toilets at five developed campgrounds, two boat launches, one Ranger Station, and six trailheads.
- Trash Collection Contract (\$11,740): The BLM collects trash at Sand Island, a popular campground, boat launch, and rock imagery viewing site, and the Mexican Hat Boat Launch.
- San Juan River Ranger Patrols: River Rangers • patrol the San Juan River to check permits, assist visitors, enhance safety, and protect resources. Overnight patrols on the San Juan River were funded by \$7,550 fee dollars.



House on Fire Trailhead: The House on Fire archeological site is one of the most heavily visited and iconic archeological sites in Bears Ears National Monument. The BLM has been awarded a grant from the State of Utah to support the development of a parking area, toilet, and educational signs at the House on Fire Trailhead to help protect the site. In October, the BLM will work with Bears Ears Partnership and the Ancestral Lands Corps to construct a trail to connect the new parking area to the current start of the trail to House in Fire. BLM engineers will complete work on the trailhead in winter and spring of 2025.

FY25 Planned Expenditures

Repair & Maintenance	\$183,000.00		
Visitor Services	\$500,000.00		
Law Enforcement	\$160,000.00		
Inventory, Monitoring and Planning	\$300,000.00		
Collections/Overhead	\$40,000.00		
Total Planned Expenditures for FY25	\$1,183,000.00		
Total Projected funds for FY25*	\$750,000.00		
FY25 Balance after Planned Expenditures	\$-433,000		

* Includes FY25 projected revenue of \$703,472

Monticello **Recreation Fee Program Contact**

Phone Number: (435) 587-1500 Email: blm_ut_mt_mail@blm.gov Web: blm.gov/office/monticello-field-office.gov

> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century **Outdoor Recreation**

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



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