



OREGON_WASHINGTON

Klamath Falls

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Bathroom Painting



Newly painted restroom at Wood River Wetland

Amount Expended: \$2,470.61

Utilizing youth crews through an agreement with Integrated Youth Services, we repainted several restrooms at recreation sites. Most bathrooms experienced severe fading on the exterior and chipping on interior. The new exterior color protects visual resources of the area by allowing the restrooms to blend into the environment from distant viewers. For those using the restroom, the new paint provides a clean and comfortable feel.

Gerber Brush and Needle Clean-up



Needle removal from Gerber Campground

Amount Expended: \$2,337.76

Hazard tree removal from a project in FY23 left debris and logs scattered throughout Gerber Campground. With assistance from Integrated Youth Services and park rangers, we were able to clean up most of the debris along with several years of accumulated weeds and pine needles. This work helped open access to additional camp sites and protect the area from potential wildfires in future.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$4,595.96
Special Recreation Permits (SRPs)	\$29,187.96
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$4,620.00
Total Recreation Fee Revenue for FY24	\$38,403.92
Carryover from Prior Years	\$124,741.81
Total Available Funds for FY24	\$163,145.73

FY24 Expenditures	
Repair & Maintenance	\$12,418.52
Visitor Services	\$9,837.23
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$26,763.65
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$49,019.40
Total Carryover Funds for FY25	\$114,126.33



Other Accomplishments

- Campground host and support for Gerber campground
- Topsy campground fence repair with Integrated Youth Services
- Fire ring and picnic table installation

Vicinity Map



Planned Activities



JC. Boyle Dam site from Topsy viewing deck

- Topsy post dam removal reopening plan - \$10,000
- Winter covers for Gerber Fish Cleaning Station - \$500
- Repairs and rodent abatement to BOR house - \$2500
- Routine maintenance at recreation sites - \$10,000
- Assist IYS and NYC with projects - \$2500
- Additional Fire rings and table install - \$500
- Water system testing and supplies - \$500
- Saving for future facility improvements along the Upper Klamath River - Cost TBD

FY25 Planned Expenditures

Repair & Maintenance	\$27,500.00
Visitor Services	\$2,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$7,500.00
Total Planned Expenditures for FY25	\$37,000.00
Total Projected funds for FY25	\$114,126.33
FY25 Balance after Planned Expenditures*	\$77,126.33

*Figure excludes projected revenue for FY25

Klamath Falls

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

