



OREGON_WASHINGTON

Coos Bay

District Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Visitor Services



Park Ranger providing visitor services.

Amount Expended: \$53,107.44

Park Rangers enhance the visitor experience by offering a range of services for ensuring an enjoyable recreational experience. This summer, funding supported four Park Rangers and an Outdoor Recreation Planner on the Coos Bay District, who worked across day-use sites and campgrounds. The team provided local information, explained site rules and regulations, assisted with campground check-ins, and collected fees.

Maintenance and Repair



Recreation staff maintaining recreation site.

Amount Expended: \$78,205.74

Many areas of a recreation site require staff to handle basic care and maintenance. Fees helped pay for staff who cleaned the sites, picked up trash, restocked restrooms, and maintained the grounds. Some of the funds were used for supplies like trash bags, cleaning materials, and toilet paper at Loon Lake Campground.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$145,943.17
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$7,420.00
Total Recreation Fee Revenue for FY24	\$153,363.17
Carryover from Prior Years	\$134,362.98
Total Available Funds for FY24	\$287,726.15

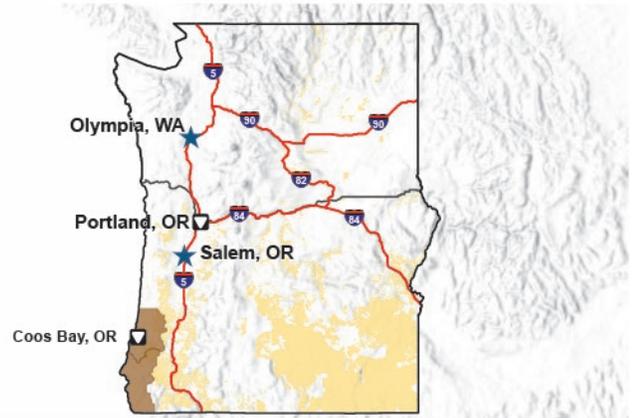
FY24 Expenditures	
Repair & Maintenance	\$78,205.74
Visitor Services	\$53,107.44
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$131,313.18
Total Carryover Funds for FY25	\$156,412.97



Other Accomplishments

- Purchased firewood for sales in campgrounds. \$1,950.00

Vicinity Map



Planned Activities



Temporary bridge at Edson group site.

Replace wood picnic tables with concrete picnic tables \$10,000

Replace fire rings with accessible fire rings \$5,000

Install and remove temporary bridge at Edson Creek group site \$8,000

FY25 Planned Expenditures

Repair & Maintenance	\$78,000.00
Visitor Services	\$54,100.00
Law Enforcement	\$12,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$3,500.00
Total Planned Expenditures for FY25	\$147,600.00
Total Projected funds for FY25	\$156,412.97
FY25 Balance after Planned Expenditures*	\$8,812.97

*Figure excludes projected revenue for FY25

Coos Bay

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

