



# OREGON\_WASHINGTON Border

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Reinvesting for the Future

### SRP Events



*Fishtrap Loop Trail Bench Install*



*Badger Mountain Challenge Ultra Foot Race*

**Amount Expended: \$8,677.24**

In Fiscal Year 2024, the funds generated by the Special Recreation Permit (SRP) program provided a way for the Border Field Office (BFO) to purchase materials to maintain and improve several trails and recreation sites. BFO spends fee money generated by SRPs on the most popular recreation sites, like Fishtrap. In addition, fee dollars were used to support staff time for maintaining recreation areas that receive heavy SRP recreational use.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$5,307.80
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$5,307.80</b>
<b>Carryover from Prior Years</b>	<b>\$11,085.64</b>
<b>Total Available Funds for FY24</b>	<b>\$16,393.44</b>

FY24 Expenditures	
Repair & Maintenance	\$8,677.24
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$8,677.24</b>
<b>Total Carryover Funds for FY25</b>	<b>\$7,716.20</b>



Other Accomplishments

Vicinity Map

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Planned Activities

FY25 Planned Expenditures



Mowing Crab Creek Recreation Site

Routine maintenance of SRP dog trial events three-acre primitive recreation site, plus authorized three miles of two-track road segments, at Crab Creek area (eight SRP events annually), including mowing, weeds, vegetation, corrals, water troughs, fences, gates, soil conditioning (roads). Est. \$2,000.

Monthly portable toilet rental at Fishtrap Area (currently hosts five SRPs) for one full year and to help with resources protection. Currently \$180/month. Est. \$2,400

Planned FY25 expenditures: \$4,400

Repair & Maintenance	\$4,400.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY25</b>	<b>\$4,400.00</b>
<b>Total Projected funds for FY25</b>	<b>\$7,716.20</b>
<b>FY25 Balance after Planned Expenditures*</b>	<b>\$3,316.20</b>

\*Figure excludes projected revenue for FY25

**Border**

**Recreation Fee Program Contact**

Phone Number: (509) 536-1200

Email: [BLM\\_OR\\_SP\\_Mail@blm.gov](mailto:BLM_OR_SP_Mail@blm.gov)

Web: <https://www.blm.gov/office/spokane-district-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

