



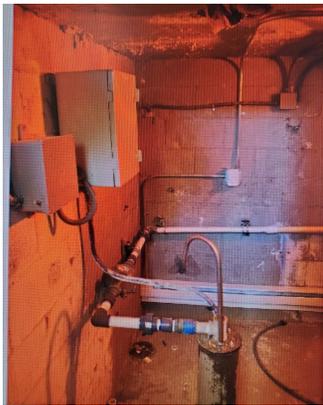
NEW MEXICO

Socorro

Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

Datil Well Electrical Upgrade



Well Head Electrical Upgrade

Amount Expended: \$10,000.00

After numerous failed water tests, BLM determined that a chlorinator system needed to be installed. Before the system could be installed, an electrical upgrade was needed to provide electrical service to the chlorinator. The upgrade consisted of GFCI outlet, chlorinator tank, static mixer, and a stand.

Datil Well Campground



Operation Expense

Amount Expended: \$21,000.00

Collected fees are used to maintain the operation of the Datil Well Campground. The funds are used to purchase supplies such as trash bags, hand sanitizer, safety equipment, signs, and toilet paper.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$11,550.30
Special Recreation Permits (SRPs)	\$18,563.57
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$680.00
Total Recreation Fee Revenue for FY24	\$30,793.87
Carryover from Prior Years	\$15,976.78
Total Available Funds for FY24	\$46,770.65

FY24 Expenditures	
Repair & Maintenance	\$30,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,000.00
Total Recreation Fee Expenditures for FY24	\$31,000.00
Total Carryover Funds for FY25	\$15,770.65



Other Accomplishments

- Purchase and installation of 3 new bear-proof trash receptacles within the Datil Well Campground loop.
- Volunteers are integral to the operation of the campground and ensure compliance from visitors, assist with site maintenance, and provide interpretive information. Host are provided a reimbursement for their service.
- Maintenance of a UTV used for cleaning and hauling garbage within the campground.

Vicinity Map



Planned Activities



Install New ABA Compliant Spigots and Maintenance

- Upgrade existing spigots and maintenance (\$5,000.00)
- Purchase gravel to complete road resurface (\$3,000.00)

FY25 Planned Expenditures

Repair & Maintenance	\$8,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$8,000.00
Total Projected funds for FY25	\$15,770.65
FY25 Balance after Planned Expenditures	\$7,770.65*

Balance does not include expected revenue for FY2025.

Socorro

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

