



NEW MEXICO Roswell

Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

OHV Area Upgrades

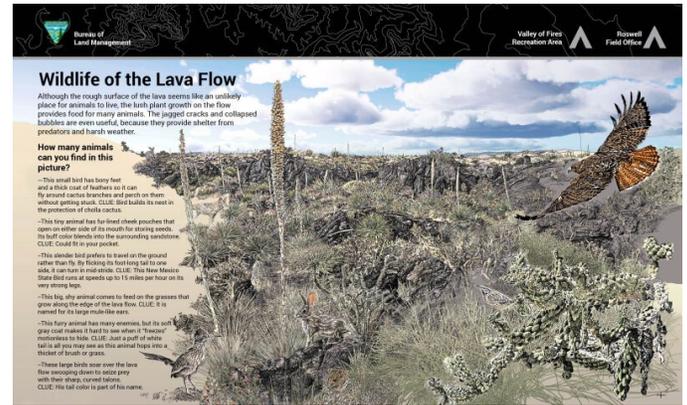
Updated Interpretive Panels



New Kiosk at OHV Area

Amount Expended: \$7,800.00

During fiscal year 2024, both off-highway vehicle (OHV) areas in the Roswell Field Office received upgrades. A new entrance kiosk was installed at Haystack Mountain OHV Area to include fee information and a trail map of the area. All BBQ grills at Mescalero Sands OHV Area were replaced with new standard park grills. These accomplishments and enhancements are made possible with the use of fee funds and are appreciated by the public, as seen when reading weekly comments on the Recreation Use Permits.



New Panel for Valley of Fires

Amount Expended: \$24,950.00

The Valley of Fires Recreation Area is getting a facelift with upgraded interpretive signs. The project is now in the final stages of printing. These upgraded panels will greatly benefit the user's experience along the Malpais Nature Trail and at the Hilltop Vista located within the park. The new panels feature updated information, appealing artwork and stunning photographs, relaying information on the lava flow, it's history and it's inhabitants. FLREA funds have made this project possible!

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$116,452.75
Special Recreation Permits (SRPs)	\$18,953.29
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,560.00
Total Recreation Fee Revenue for FY24	\$138,966.04
Carryover from Prior Years	\$146,882.75
Total Available Funds for FY24	\$285,848.79

FY24 Expenditures	
Repair & Maintenance	\$11,397.28
Visitor Services	\$1,160.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$24,359.04
Collections/Overhead	\$52,066.34
Total Recreation Fee Expenditures for FY24	\$88,982.66
Total Carryover Funds for FY25	\$196,866.13



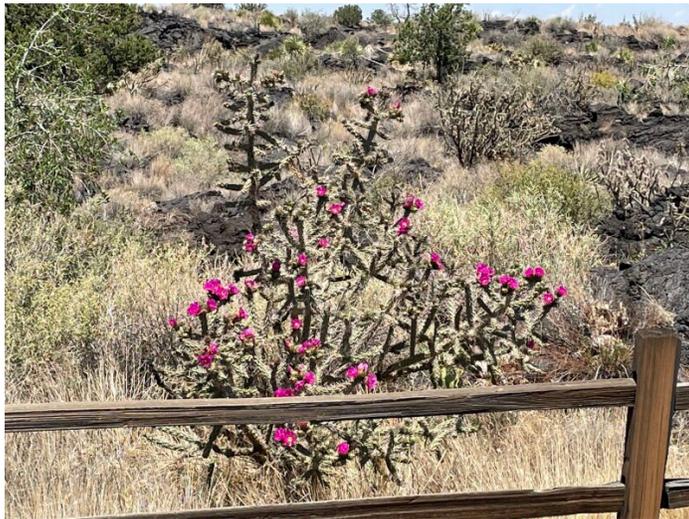
Other Accomplishments

- Roswell Field Office has used fee funding to reimburse some volunteer positions that assist in Public Service and create a more enjoyable experience for the campground users.
- Cleaning supplies are purchased with fee funds. Keeping the facilities clean adds to the enjoyment of the camping experience. At Valley of Fires a shower house is available for the public's use.
- Valley of Fires offers a Dump Station and vault toilets for public use. Due to the high level of use, pumping these amenities is a frequent requirement for public health and safety.

Vicinity Map



Planned Activities



Cholla Cactus Blooming Near a Maintained Fence

- Water system improvements
- User-friendly methods of fee collections such as improved Kiosks
- Campfire Rings/ Grills
- Campground Supplies and maintenance for facilities
- Volunteer camp host reimbursements
- Continued vault toilet and dump station pumping at recreation areas
- Signage for new trail
- Cleaning supplies for all recreation areas

FY25 Planned Expenditures

Repair & Maintenance	\$55,000.00
Visitor Services	\$15,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,000.00
Collections/Overhead	\$15,000.00
Total Planned Expenditures for FY25	\$87,000.00
Total Projected funds for FY25	\$196,866.13
FY25 Balance after Planned Expenditures	\$109,866.13*

*Balance does not include expected revenue for FY2025.

Roswell

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

