



# NEW MEXICO

## Las Cruces

### Recreation Fee Program Spending & Accomplishment Highlights 2024

District Office

#### Remote Payment Kiosk



Remote Kiosk at Three Rivers Petroglyph Site.

**Amount Expended: \$7,425.00**

Las Cruces District Office purchased and installed a remote off-grid kiosk at Three Rivers Petroglyph Site. The new technology allows for credit card transactions of day-use and camping fees and allows for better transparency, compliance, reporting and ease-of use for both visitors and BLM staff, in accordance with the BLM's move towards e-commerce. In the future, this kiosk may allow visitors to purchase America the Beautiful passes and give donations.

#### Maintaining the Sites



Visitor Center at Three Rivers.

**Amount Expended: \$6,874.00**

Each year, the Las Cruces District Office recreation staff use Federal Lands Recreation Enhancement Act (FLREA) funds to buy the necessary supplies to clean and maintain the fee sites. Toilet paper, cleaning supplies, and brochures are all purchased throughout the year and used by our site hosts to make the recreational experience for visitors as delightful as possible.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$26,681.50
Special Recreation Permits (SRPs)	\$24,545.96
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$9,980.01
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$61,207.47</b>
<b>Carryover from Prior Years</b>	<b>\$19,219.09</b>
<b>Total Available Funds for FY24</b>	<b>\$80,426.56</b>

FY24 Expenditures	
Repair & Maintenance	\$6,873.85
Visitor Services	\$21,158.27
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$630.40
Collections/Overhead	\$6,952.50
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$35,615.02</b>
<b>Total Carryover Funds for FY25</b>	<b>\$44,811.54</b>



Other Accomplishments

- New kiosk panel installed at Three Rivers site.
- Public Lands Interpretative Association (PLIA) Bookstore was installed and opened at Three Rivers site.
- Continued work on site host improvements at Lake Valley Townsite.

Vicinity Map



Planned Activities



One of only two RV sites at Three Rivers.

During Fiscal Year 2025, Las Cruces District Office will be working on a statement of work for a site re-design of the Three Rivers campground. It will allow for better traffic flow, erosion control (drainage), and additional Recreation Vehicle sites. The re-design will also aim to improve the dry camping experience for users.

FY25 Planned Expenditures

Repair & Maintenance	\$82,000.00
Visitor Services	\$22,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$700.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY25</b>	<b>\$104,700.00</b>
<b>Total Projected funds for FY25</b>	<b>\$44,811.54</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$-59,888.46*</b>

\*Balance does not include expected revenue for FY2025.

Las Cruces

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[Published FLREA Triennial Report](#)

[Published FLREA Annual Revenue and Spending Plans](#)

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](#)

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

