



Boat Access Paving **Youth Employment**



Paving at Palisades Dam Boat Access

Amount Expended: \$220,000.00

The working group for the Interagency South Fork and Main Snake River Fee Program determined to allocate fee revenue over numerous years to fund asphalt paving at two boat access sites along the river corridor. A contract for the paving project was established by one of the working group members, Idaho Department of Fish and Game. The paving project occurred this summer at Palisades Dam Boat Access and Palisades Creek Boat Access.



American Conservation Experience Interns

Amount Expended: \$96,129.00

The Upper Snake Field Office (USFO) has established an assistance agreement with American Conservation Experience to hire youth interns to support the recreation program in the field office. The field office hired five interns through the agreement this summer. The interns were essential to the recreation program to complete day-to-day operations and numerous projects (e.g., sign installation, new vault toilet installation, campground construction, and fencing).

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$259,174.15
Special Recreation Permits (SRPs)	\$157,701.16
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$14,600.00
Total Recreation Fee Revenue for FY24	\$431,475.31
Carryover from Prior Years	\$23,678.78
Total Available Funds for FY24	\$455,154.09

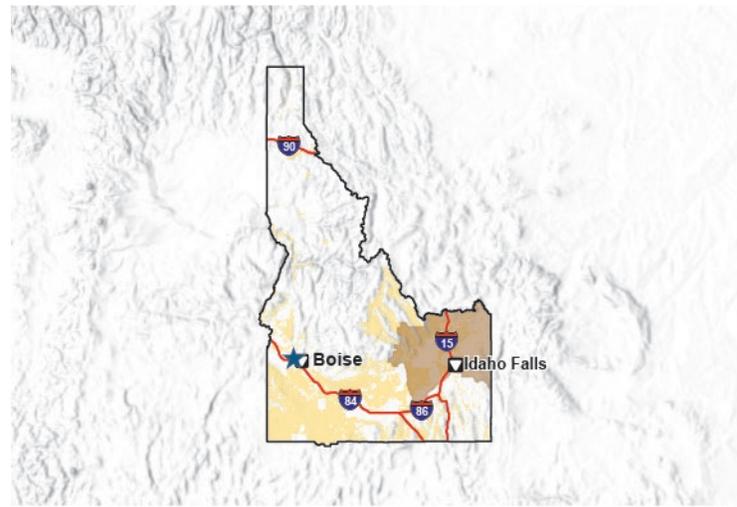
FY24 Expenditures	
Repair & Maintenance	\$136,392.67
Visitor Services	\$32,077.22
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$116,329.00
Collections/Overhead	\$57,629.73
Total Recreation Fee Expenditures for FY24	\$342,428.62
Total Carryover Funds for FY25	\$112,725.47



Other Accomplishments

- Vault toilet pumping and garbage removal contracts for recreation sites throughout the field office. Funding also supported the general maintenance and cleanup of recreation facilities.
- Development of Henry's Lake South Shore Campground. Work included fence installation, gravel and grading of roads, sign fabrication and installation, and vault toilet fabrication and installation.
- Funds supported weekly river patrols. New signs were fabricated and installed during the river patrols. Funds supported patrols on the sand dunes, sign installation, and maintenance. Installation of solar lights at Egin Lake.

Vicinity Map



Planned Activities



Red Road Day Use Parking Area

- Remove and replace dilapidated fencing around the Red Road Parking area.
- The USFO will fund the ACE agreement to support the recreation program in FY25; \$50,000-\$90,000.
- The USFO will fund the University of Idaho agreement for social science research; \$30,000.
- Fund the Sand Creek Desert Travel Management Planning contract; \$50,000.
- Vault toilet pumping and dumpster contracts at all fee sites. Fund rental vehicles for summer staff.
- Fund all operational and maintenance costs associated with the USFO recreation program. This includes hiring hosts and temporary/permanent staff.

FY25 Planned Expenditures

Repair & Maintenance	\$100,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$120,000.00
Collections/Overhead	\$67,985.00
Total Planned Expenditures for FY25	\$297,985.00
Total Projected funds for FY25	\$112,725.47
FY25 Balance after Planned Expenditures	-\$185,259.53*

*Amount excludes projected revenue for FY 25

Upper Snake

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

