

Trail Construction



Hang Tight Trail Construction

Amount Expended: \$24,846.00

The BLM allocated \$24,846 to an assistance agreement with the International Mountain Bicycling Association to assist with constructing a total of 6.6 miles of single-track trail (Hang Tight/Hang Loose and Golden Hour) in the Wood River Valley immediately adjacent to Hailey, Idaho. These funds were augmented with \$90,000 of Bipartisan Infrastructure Law funding and previously obligated fee revenue.

Malad Shooting Area



Malad Shooting Area

Amount Expended: \$38,000.00

The BLM completed the Malad Shooting Area near Gooding, Idaho. Several shooting lanes and a pistol range were constructed near an overused "wildcat" shooting area. Gravel access and parking areas, signage, and shooting benches were also installed. The cost was \$38,000.

Revenue & Expenditures

FY24 Revenue		
Recreation Use Permits (RUPs)	\$0.00	
Special Recreation Permits (SRPs)	\$330,721.36	
Individual Special Recreation Permits	\$0.00	
Interagency Passes	\$0.00	
Total Recreation Fee Revenue for FY24	\$330,721.36	
Carryover from Prior Years	\$212,685.74	
Total Available Funds for FY24	\$543,407.10	

FY24 Expenditures	
Repair & Maintenance	\$102,868.00
Visitor Services	\$25,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$101,818.00
Collections/Overhead	\$26,870.83
Total Recreation Fee Expenditures for FY24	\$256,556.83
Total Carryover Funds for FY25	\$286,850.27



Other Accomplishments

- The Shoshone Field Office (SFO) funded Burley Field Office seasonal employees utilizing fee revenue: \$2,845.
- The SFO funded an assistance agreement with the Wood River Trails Coalition to assist with trail maintenance and construction: \$8,934.
- The SFO funded the Sawtooth Forest to assist with Bald Mountain Ski Area Permit administration and avalanche forecasting: \$25k.

Vicinity Map



Planned Activities



Future Trail Construction

The SFO will fund agreements with the Wood River Trails Coalition to assist with constructing trails in FY25 and preparing for construction in FY26: \$60,000.

The SFO will also assist with constructing a new trailhead (\$20,000) and shooting area (\$25,000).

The SFO will assist with funding a park ranger for the Burley Field Office: \$34,000.

FY 2025 Idaho Strategic Recreation Fund contribution: \$45,472.85 (shown as overhead cost).

FY25 Planned Expenditures

Repair & Maintenance	\$128,000.00
Visitor Services	\$25,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$94,018.00
Collections/Overhead	\$45,472.85
Total Planned Expenditures for FY25	\$292,490.85
Total Projected funds for FY25	\$286,850.27
FY25 Balance after Planned Expenditures	-\$5,640.58*

^{*}Amount excludes projected revenue for FY 25

Shoshone Recreation Fee Program Contact

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Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf