



# COLORADO

## San Luis Valley

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### SLVFO Fee Site Operations      Rec Area Interp. & Education



*Rec Fee Site Operations*

**Amount Expended: \$23,475.00**

Collections from fee sites, such as SLVFO’s two developed overnight campgrounds (Zapata Falls and Penitente Canyon), serve as the primary source of funding for the Field Office’s supplies and operational expenses at developed recreation fee sites. In paying for critical supplies to operate and maintain our fee sites, this relieves appropriated dollars to be used in funding our new Career Seasonal Park Ranger.



*Recreation Area Interp. & Education*

**Amount Expended: \$14,000.00**

Using recreation fee site collections, SLVFO funded the development of the Zapata Falls Recreation Area brochure, as well as a revision and reprint of the Penitente Canyon Recreation Area brochure. The brochures are critical to communicating the most essential information about our fee sites and associated recreation areas. These brochures are widely distributed through various partners and on-site as part of numerous educational programs. FLREA funds paid for 5,000 brochures each.

### Revenue & Expenditures

| FY24 Revenue                                 |                     |
|--|---------------------|
| Recreation Use Permits (RUPs)                | \$98,706.00         |
| Special Recreation Permits (SRPs)            | \$7,786.53          |
| Individual Special Recreation Permits        | \$0.00              |
| Interagency Passes                           | \$640.00            |
| <b>Total Recreation Fee Revenue for FY24</b> | <b>\$107,132.53</b> |
| <b>Carryover from Prior Years</b>            | <b>\$80,667.73</b>  |
| <b>Total Available Funds for FY24</b>        | <b>\$187,800.26</b> |

| FY24 Expenditures                                 |                     |
|---|---------------------|
| Repair & Maintenance                              | \$25,756.28         |
| Visitor Services                                  | \$7,813.13          |
| Law Enforcement                                   | \$0.00              |
| Inventory, Monitoring and Planning                | \$3,029.82          |
| Collections/Overhead                              | \$1,278.61          |
| <b>Total Recreation Fee Expenditures for FY24</b> | <b>\$37,877.84</b>  |
| <b>Total Carryover Funds for FY25</b>             | <b>\$149,922.42</b> |



Other Accomplishments

- Developed Rec Supplies-\$15,000 • CG Host reimbursements-\$5,000 •Trash Collection Contract - \$14,000 • Toilet Pumping Contract-\$7,000
- NSC Signs - Informational signs for Recreation Areas associated with Fee Sites. • Landscape Architecture/Graphic Arts Contract - Development of Interpretive panels for visitor education. • Volunteer Campground Host
- NSC Signs - Informational signs for Recreation Areas associated with Fee Sites. • Landscape Architecture/Graphic Arts Contract - Development of Interpretive panels for visitor education. • Volunteer CG Host Reimburse

Vicinity Map



Planned Activities



Repainting Vault Toilets

- Routine & Annual Maintenance-Facilities \$30,000
- Capital Improvements for Health & Safety-Facilities \$10,000
- Deferred Maintenance-Facilities \$10,000
- Issue Permits, Visitor Services, Interpretation \$10,000
- Law Enforcement Services

FY25 Planned Expenditures

|  |                     |
|--|---------------------|
| Repair & Maintenance                           | \$50,000.00         |
| Visitor Services                               | \$10,000.00         |
| Law Enforcement                                | \$0.00              |
| Inventory, Monitoring and Planning             | \$0.00              |
| Collections/Overhead                           | \$10,000.00         |
| <b>Total Planned Expenditures for FY25</b>     | <b>\$70,000.00</b>  |
| <b>Total Projected funds for FY25</b>          | <b>\$149,922.42</b> |
| <b>FY25 Balance after Planned Expenditures</b> | <b>\$79,922.42</b>  |

San Luis Valley

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

\$0  
Habitat Restoration, Resource Protection  
\$0  
Collection Costs  
\$0  
Overhead, Administrative and Indirect Costs  
\$10,000  
Total Estimated Rec Fee Expenditures for FY25  
\$70,000

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

