



# CALIFORNIA

## Ukiah

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### Law Enforcement Support Services

#### Watershed Assessment



Cache Creek Fiske Creek landscape

**Amount Expended: \$2,250.00**

Cache Creek Management Area has several Special Recreation Permits, as well as numerous visitors interested in a range of activities from camping, hiking, horseback riding, hunting, and more. To minimize user conflicts, ensure visitor safety, and minimize resource concerns, we have increased law enforcement patrols of the area. \$2,250.00 was put towards our law enforcement radio dispatch contracts with local counties. Those contracts allow for radio dispatch and support services for our law enforcement rangers.



South Cow Mountain OHV Management Area landscape

**Amount Expended: \$7,214.40**

The BLM has a contract with the USGS to conduct a Clear Lake Watershed and Lake Remediation Assessment. \$7,214.40 from the Recreation Fee Program help fund the portion of the contract that focuses on the South Cow Mountain OHV Management Area. BLM can more accurately implement erosion control measures along OHV routes to minimize negative impacts to Scotts Creek and the Clear Lake Watershed, while improving visitor experiences on the trails.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$1,901.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$720.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$2,621.00</b>
<b>Carryover from Prior Years</b>	<b>\$12,291.19</b>
<b>Total Available Funds for FY24</b>	<b>\$14,912.19</b>

FY24 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$2,250.00
Inventory, Monitoring and Planning	\$12,661.89
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$14,912.19</b>
<b>Total Carryover Funds for FY25</b>	<b>\$0.00</b>



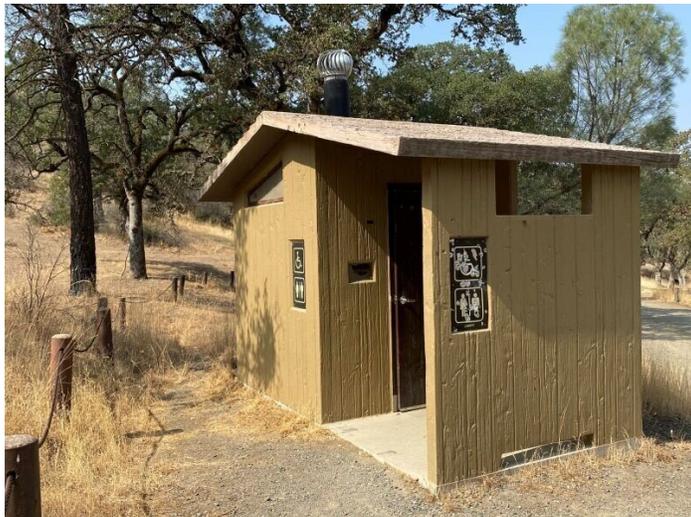
Other Accomplishments

- \$5,447.79 of the remaining funding was used for staff labor to conduct pre-event monitoring, event monitoring, and post-event monitoring of Special Recreation Permits.

Vicinity Map



Planned Activities



Vault Toilet Needing Maintenance

Carryover funds for FY2025 will go towards routine annual maintenance of facilities within Cache Creek Management Area, Indian Valley Management Area, and South Cow Mountain OHV Management Area. Funding will go towards staff labor and materials and supplies. Examples of activities include painting of facilities, repair of door handles and other vault toilet fixtures, gravelling of parking lots, repair of facility gates and informational signage. Planned costs are \$801.15.

FY25 Planned Expenditures

Repair & Maintenance	\$801.15
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY25</b>	<b>\$801.15</b>
<b>Total Projected funds for FY25</b>	<b>\$801.15</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$0.00</b>

Ukiah

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

