



CALIFORNIA Fort Ord

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2024

Trailhead Janitorial Services



Badger Hills Trailhead

Amount Expended: \$26,000

During FY 2024, the BLM used about \$26,000 in funds received from Special Recreation Use Permits to continue with a daily janitorial services contract for the Badger Hills Trailhead and the Creekside Terrace Trailhead. Each trailhead served about 250,000 annual visitors in FY 2024.

Interpretation and Education



Sgt. Allan MacDonald at Comanche gravesite

Amount Expended: \$2,500

During FY 2024, the BLM performed approximately 450 education and outreach classroom programs and guided hikes to enrich the community's understanding and appreciation of Monument natural resources. The BLM also completed the design of an interpretive panel for a Fort Ord parade horse (Comanche) that is buried on the Monument.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$40,020.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY24	\$40,020.00
Carryover from Prior Years	\$31,651.00
Total Available Funds for FY24	\$71,671.00

FY24 Expenditures	
Repair & Maintenance	\$25,320.00
Visitor Services	\$1,672.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,500.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$29,492.00
Total Carryover Funds for FY25	\$42,179.00



Other Accomplishments

- The BLM also secured and signed CLOSED illegal use trails that crossed into munitions response sites where visitors could encounter hazardous military munitions and explosives of concern.

Vicinity Map



Planned Activities



11th Cavalry training on the former Fort Ord

In FY 2025, the BLM plans to continue with janitorial services at the Monument trailheads. This contract will use about \$27,000 of recreation permit use fee revenue. In June of 2025, the U.S. Army turns 250 years old, and the BLM will provide several activities that honor the men and women of the United States armed services. The BLM will unveil the Comanche (Army Parade Horse) gravesite interpretive display and will refurbish the 11th Cavalry troughs nearby at this interpretive site.

FY25 Planned Expenditures

Repair & Maintenance	\$27,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,000.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$39,000.00
Total Projected funds for FY25	\$41,698.00
FY25 Balance after Planned Expenditures	\$2,698.00

Fort Ord

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

