

El Mirage Visitor Center HVAC



El Mirage OHV Area visitor center

Amount Expended: \$38,350.00

The Barstow Field Office awarded a contract to replace the heating, ventilation and air conditioning system in the El Mirage OHV Area visitor center. The visitor center is staffed by the Friends of El Mirage and serves thousands of visitors during busy weekends, acting as the first point of contact that visitors make at the recreation area.

El Mirage Plumbing and Tank



Tank system at El Mirage OHV Area

Amount Expended: \$10,637.69

The Barstow Field Office addressed plumbing issues in the visitor center and maintenance building at El Mirage OHV Area. A broken pressure pump for the visitor center water tank was replaced, plumbing repairs were conducted at the maintenance building, and potable water was provided to fill recurring depletion of tanks.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$11,982.56
Special Recreation Permits (SRPs)	\$245,937.31
Individual Special Recreation Permits	\$545,696.38
Interagency Passes	\$1,220.00
Total Recreation Fee Revenue for FY24	\$804,836.25
Carryover from Prior Years	\$391,442.31
Total Available Funds for FY24	\$1,196,278.56

FY24 Expenditures	
Repair & Maintenance	\$41,240.79
Visitor Services	\$583,948.45
Law Enforcement	\$543,621.67
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$1,168,810.91
Total Carryover Funds for FY25	\$27,467.65



Other Accomplishments

- Water damage remediation at Desert Discovery Center.
- Administration of commercial, competitive, and organized group special recreation permits.
- Visitor Services staffing at Dumont Dunes OHV Area during holiday weekends.

Vicinity Map



Planned Activities



Vault toilet maintenance and servicing - \$67,375 Dumont Dunes holiday visitor services - \$36,000 Sand rail repair and maintenance - \$40,000

FY25 Planned Expenditures

Repair & Maintenance	\$130,218.86
Visitor Services	\$721,008.29
Law Enforcement	\$652,346.01
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$1,503,573.16
Total Projected funds for FY25	\$25,817.65
FY25 Balance after Planned Expenditures	\$-1,477,755.51

Barstow Recreation Fee Program Contact

Phone Number: (760) 252-6000 Email: BLM_CA_Web_BA@blm.gov Web: https://www.blm.gov/barstow

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century
Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

