

### Work Crew Maintenance

## **Boulder Campground Upgrades**



Gold Team 2, Clean-up & Maintenance

#### Amount Expended: \$1,569.15

The BLM Applegate Field Office offers a welcoming experience for visitors and locals alike when recreating at any location throughout the field office. Partners like the AmeriCorps have contributed their work force to enhance the visitor experience and site restoration. With the use of hand tools and equipment procured with funding from permit and fee collection programs, our partnership continues to assist and maintain the high standards visitors have come to expect from the Applegate Field Office. Upgrades for Boulder Reservoir

#### Amount Expended: \$844.00

In Northeastern Nevada, the Boulder Reservoir Campground and Day use area provides multiple opportunities for recreation including OHV use, swimming, angling, picnicking, birding, kayaking, and camping. The six campsites offer fire rings, BBQs, one wheelchair accessible restroom, and six new wheelchair accessible tables. Collections from recreation use fees and interagency passes were used for routine maintenance, campsite features, law enforcement and overhead cost.

| FY24 Revenue                          |             | FY24 Expenditures                          |             |
|---------------------------------------|-------------|--|-------------|
| Recreation Use Permits (RUPs)         | \$4,815.21  | Repair & Maintenance                       | \$7,659.16  |
| Special Recreation Permits (SRPs)     | \$594.00    | Visitor Services                           | \$85.79     |
| Individual Special Recreation Permits | \$581.00    | Law Enforcement                            | \$0.00      |
| Interagency Passes                    | \$80.00     | Inventory, Monitoring and Planning         | \$4,486.42  |
| Total Recreation Fee Revenue for FY24 | \$6,070.21  | Collections/Overhead                       | \$3,910.00  |
| Carryover from Prior Years            | \$25,251.04 | Total Recreation Fee Expenditures for FY24 | \$16,141.37 |
| Total Available Funds for FY24        | \$31,321.25 | Total Carryover Funds for FY25             | \$15,179.88 |

#### **Revenue & Expenditures**



# Other Accomplishments

- Secured AmeriCorps work crew labor for recreational sites and 2025 recreational activities.
- Vault Toilet pumping, trash collections, site maintenance, and data collection throughout the campground seasons.
- Effectively facilitate multiple successful Volunteer/Educational public events in collaboration with contributing partners. Children's forest, Dark Sky Festival, Modoc Ag Expo, and National Public Lands Day.

## Planned Activities



#### Replacement of deteriorating Fire Rings and BBQs

Plans for FY25 will maintain focus on routine maintenance of facilities, campgrounds, and day-use areas. The Boulder Reservoir Campground and dayuse area serve as an ideal location for various recreational activities.

The BLM Applegate Field Office will continue to oversee the maintenance of the campground and day-use area with sustained monitoring, applying additional gravel and replacing dilapidated fire rings and BBQs. Improving the visitor use experience.

# Vicinity Map



## FY25 Planned Expenditures

| Repair & Maintenance                    | \$6,000.00  |
|---|-------------|
| Visitor Services                        | \$1,500.00  |
| Law Enforcement                         | \$1,500.00  |
| Inventory, Monitoring and Planning      | \$0.00      |
| Collections/Overhead                    | \$4,000.00  |
| Total Planned Expenditures for FY25     | \$13,000.00 |
| Total Projected funds for FY25          | \$15,179.88 |
| FY25 Balance after Planned Expenditures | \$2,179.88  |

#### Applegate

#### **Recreation Fee Program Contact**

Phone Number: 530-279-6101 Email: BLM\_CA\_Web\_AL@blm.gov Web: https://www.blm.gov/office/applegate-field-office

> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

