



# ARIZONA Lower Sonoran

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Box Canyon Shooting Sports Site

### Painted Rock Campground



*Box Canyon 100-Yard Backstop Repair*

**Amount Expended: \$10,000.00**

Box Canyon Shooting Sports Site visitation totaled 11,361 in FY24. This expenditure included Park Ranger and Law Enforcement Officer time conducting recreation area patrols, handle site maintenance and monitoring, protect resources, and engage with visitors. In FY24, staff used 350 tons of materials to repair backstops within the range caused by erosion and use.



*Painted Rock Petroglyph Campground Improvements*

**Amount Expended: \$18,000.00**

The Phoenix District recently completed accessibility upgrades to the Painted Rock Petroglyph Site and Campground. Paved pathways were constructed around the campground to improve access to toilets, picnic tables, and accessible campsites.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$63,991.50
Special Recreation Permits (SRPs)	\$7,186.85
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$400.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$71,578.35</b>
<b>Carryover from Prior Years</b>	<b>\$81,043.21</b>
<b>Total Available Funds for FY24</b>	<b>\$152,621.56</b>

FY24 Expenditures	
Repair & Maintenance	\$15,208.58
Visitor Services	\$13,625.56
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$3,126.76
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$31,960.90</b>
<b>Total Carryover Funds for FY25</b>	<b>\$120,660.66</b>



Other Accomplishments

- Managed the ongoing monitoring of existing Special Recreation Permits and issued Letters of Agreement.
- Approved the Sonoran Desert National Monument Recreational Target Shooting Resource Management Plan Amendment.
- Implemented the Scan and Pay system at the Painted Rock Campground.

Vicinity Map



Planned Activities



Updated sign within the Field Office.

- Park ranger and recreation staff labor (\$47,000).
- Replace sun damaged trail signs in and around the Sonoran Desert National Monument and Wilderness Areas (\$5,000).
- Begin development of phase 3 of Estrella Wayside recreation site (\$30,000).

FY25 Planned Expenditures

Repair & Maintenance	\$79,000.00
Visitor Services	\$15,000.00
Law Enforcement	\$15,000.00
Inventory, Monitoring and Planning	\$5,000.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY25</b>	<b>\$114,000.00</b>
<b>Total Projected funds for FY25</b>	<b>\$120,660.66</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$6,660.66*</b>

\*Amount excludes projected revenue for FY2025

Lower Sonoran

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

