



# ARIZONA Hassayampa

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Kiosk Repairs



New kiosk panels at the Boulders OHV Staging Area

**Amount Expended: \$2,800.00**

Kiosks throughout the field office have been updated, repainted, and had broken components replaced. Many of them were sun-bleached or vandalized and required new parts along with a fresh coat of paint.

### Field Supplies



Park Ranger replacing a welcome sign

**Amount Expended: \$2,400.00**

BLM HFO used recreation fee revenue for field supplies to maintain developed and undeveloped recreation areas. Supplies included hardware to replace signs, paint to cover graffiti, and hardware to replace damaged doors on restroom facilities.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$138,098.33
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$138,098.33</b>
<b>Carryover from Prior Years</b>	<b>\$226,238.56</b>
<b>Total Available Funds for FY24</b>	<b>\$364,336.89</b>

FY24 Expenditures	
Repair & Maintenance	\$6,141.73
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$6,141.73</b>
<b>Total Carryover Funds for FY25</b>	<b>\$358,195.16</b>



Other Accomplishments

- Replaced damaged trail signs in the Table Mesa Recreation Area.
- Purchased cleaning supplies and paper product for 11 vault toilet facilities.

Vicinity Map



Planned Activities



Clean vault toilet

- Ongoing trash and abandoned vehicle removal expenses (\$5,000).
- Vault toilet cleaning contract (\$70,000).
- Park ranger and recreation staff labor (\$100,000).
- Replace sun damaged trail signs in and around the Boulders Off Highway Vehicle riding area (\$8,000).
- Table Mesa recreation site development (\$50,000).
- Shooting benches for Church Camp Recreational Shooting Sports Area (\$25,000).

FY25 Planned Expenditures

Repair & Maintenance	\$230,500.00
Visitor Services	\$25,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$51,000.00
Collections/Overhead	\$5,000.00
<b>Total Planned Expenditures for FY25</b>	<b>\$311,500.00</b>
<b>Total Projected funds for FY25</b>	<b>\$358,195.16</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$46,695.16*</b>

\*Amount excludes projected revenue for FY2025

Hassayampa

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

