



# ARIZONA Grand Canyon-Parashant

National Monument

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Mt. Trumbull Trailhead Kiosk



*Mt. Trumbull Wilderness Trailhead*

**Amount Expended: \$3,745.00**

The Grand Canyon-Parashant National Monument installed three large single panel kiosks at the Mt. Logan Trailhead, Mt. Dellenbaugh Trailhead, and at the frequently visited Mt. Trumbull Wilderness Trailhead. Each panel provides interpretation information as well as geologic history of the area.

### Whitmore Canyon Wayside Sign



*Whitmore Canyon Wayside Sign*

**Amount Expended: \$362.00**

The Grand Canyon-Parashant National Monument installed two new wayside panels, one at Grand Gulch Mine and the other at Whitmore Canyon which overlooks the north rim of the Grand Canyon. The panel provides interpretation information specific to the geologic history of the canyon.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$15,411.30
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$15,411.30</b>
<b>Carryover from Prior Years</b>	<b>\$38,851.03</b>
<b>Total Available Funds for FY24</b>	<b>\$54,262.33</b>

FY24 Expenditures	
Repair & Maintenance	\$2,409.76
Visitor Services	\$163.54
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$2,573.30</b>
<b>Total Carryover Funds for FY25</b>	<b>\$51,689.03</b>



## Other Accomplishments

- Replaced a large directional sign at a high visitation intersection. Purchased twelve new TRAFx counters to replace old and outdated versions. Located and rehabilitated three incursions into the Paiute Wilderness.
- Replaced three damaged Paiute Wilderness signs. Installed three new signs on the boundary of the Grand Wash Cliffs Wilderness and rehabilitated tracks/user created routes to the west of the existing fencing.
- Maintained the Americans with Disabilities Act (ADA) ramps to vault toilets to ensure ADA standards are kept. Installed a new interpretation/information wayside panel at Grand Gulch Mine.

## Vicinity Map



## Planned Activities



*Split rail fencing at Delenbaugh Trailhead*

Apply linseed oil to split rail fencing at all trailheads and parking areas throughout the Monument. \$500.

Install new vault toilet on BLM road 1045 south of the Bar 10 Ranch near the airstrip. \$28,000. Installation funding is supported from an Arizona State Parks Grant Reimbursement. Recreation fee revenue will be used for vault toilet maintenance.

Replace four more large directional signs at various locations. \$1000.

## FY25 Planned Expenditures

Repair & Maintenance	\$1,900.00
Visitor Services	\$12,000.00
Law Enforcement	\$17,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$7,480.00
<b>Total Planned Expenditures for FY25</b>	<b>\$38,380.00</b>
<b>Total Projected funds for FY25</b>	<b>\$51,689.03</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$13,309.03*</b>

\*Amount excludes projected revenue for FY2025

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

