



# ARIZONA Arizona Strip

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Campground Maintenance

### Transition to Online Fee Payment



VRCRA Campground Restrooms Maintained

**Amount Expended: \$42,757.88**

Three full service restroom facilities in the Virgin River Canyon Recreation Area (VRCRA) Campground were maintained. This involved daily cleaning and stocking the restrooms, along with weekly emptying of the trash dumpster. The BLM ASFO also performed individual campsite maintenance by keeping firepits, picnic tables and shade structures in working order as needed to keep sites clean and safe for visitors to use.



The updated fee kiosk

**Amount Expended: \$2,500.00**

The VRCRA transitioned to primarily collecting fees using recreation.gov. To accomplish this, all the sites have been entered into recreation.gov for either online reservations or onsite scan and pay. The day use activity passes have been added to recreation.gov. We also updated the fee instructions to show how to complete online payments of fees. A cash option is still available.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$48,976.32
Special Recreation Permits (SRPs)	\$91,114.97
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$40,620.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$180,711.29</b>
<b>Carryover from Prior Years</b>	<b>\$121,130.46</b>
<b>Total Available Funds for FY24</b>	<b>\$301,841.75</b>

FY24 Expenditures	
Repair & Maintenance	\$42,835.46
Visitor Services	\$134.50
Law Enforcement	\$35,814.89
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$8,376.35
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$87,161.20</b>
<b>Total Carryover Funds for FY25</b>	<b>\$214,680.55</b>



Other Accomplishments

- Repaired aging plumbing, electrical and A/C components at the VRCRA multiple times as needed to keep these amenities operational.
- Added a Park Ranger to help keep up with the routine maintenance, fee collection, and visitor information at the VRCRA.
- Added a Camp Host at the VRCRA Campground to help with maintenance and answering visitor questions.

Vicinity Map



Planned Activities



BLM Arizona Strip Field Office  
Virgin River Canyon Recreation Area  
Business Plan



Finalizing Recreation Fee Business Plan

- Painting, staining, and repairs of picnic tables, shelters, vault toilets, and buildings. \$5,000.
- Continued transition to cashless fee payment at the VRCRA. \$5,000.
- Finalizing the recreation business plan for VRCRA.

FY25 Planned Expenditures

Repair & Maintenance	\$94,895.00
Visitor Services	\$26,392.00
Law Enforcement	\$26,348.00
Inventory, Monitoring and Planning	\$20,000.00
Collections/Overhead	\$21,077.00
<b>Total Planned Expenditures for FY25</b>	<b>\$188,712.00</b>
<b>Total Projected Funds for FY25</b>	<b>\$214,680.55</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$25,968.55*</b>

\*Amount excludes projected revenue for FY2025

Arizona Strip

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

