



Business Plan Public Engagement **Recreation Business Planning**



Flyer mailed to LTVA recreation visitors

Amount Expended: \$12,253.87

BLM drafted recreation site business plans for each office in AZ. Proposed fee sites cover diverse recreation interests from OHV areas to day use sites, campgrounds, and recreational shooting areas. The BLM did digital and in-person outreach before, during and after the recreation business plan's 45-day public comment periods to share the plans and how the public could comment, including ArcGIS StoryMaps, emails, recreation.gov notices, and mailing more than 11,000 flyers to former recreation users. Overall outreach engaged 63,000+ individuals.



Training Slide to Prepare for Recreation Business Planning

Amount Expended: \$9,772.00

BLM AZ drafted 11 recreation business plans across Arizona. To prepare for the effort, the BLM provided recreation business planning training for BLM AZ's field offices and Resource Advisory Council. Offices conducted market analyses and engaged interested groups and the public in identifying locations and evaluating the proposed pricing. Recreation fees are one way the BLM and the public can invest directly into recreation sites and areas. 100% of the revenue earned at fee sites and areas stays in the local recreation program where it was collected for site operations.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$14,840.00
Total Recreation Fee Revenue for FY24	\$14,840.00
Carryover from Prior Years	\$90,922.65
Total Available Funds for FY24	\$105,762.65

FY24 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$7,730.88
Collections/Overhead	\$14,294.99
Total Recreation Fee Expenditures for FY24	\$22,025.87
Total Carryover Funds for FY25	\$83,736.78



Other Accomplishments

- The remaining BLM AZ field offices completed training for the Recreation and Permit Tracking Online Reporting System (RAPTOR). RAPTOR streamlines the permitting process for Special Recreation Permits.

Vicinity Map



Planned Activities



Presenting at the Resource Advisory Council

BLM AZ will present 11 recreation business plans to its Resource Advisory Council for their recommendation to implement the plans, after which the BLM will review for implementation. \$4,500.

BLM AZ will add our last offices to RAPTOR to streamline the permitting process for the public.

BLM AZ plans to fund shipping costs associated with the Interagency Pass Program. Est cost: \$400

Approximately \$80,000 of carryover will be held to conduct an independent statewide audit of the SRP Program in FY26, in compliance with BLM policy.

FY25 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$400.00
Total Planned Expenditures for FY25	\$400.00
Total Projected funds for FY25	\$83,736.78
FY25 Balance after Planned Expenditures	\$83,336.78*

*Amount excludes projected revenue for FY2025

Arizona

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

