



# OREGON\_WASHINGTON Border

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### The right tools for the job



Dog trial judges head toward competition area

**Amount Expended: \$604.20**

In Fiscal Year 2023, the funds generated by the Special Recreation Permit (SRP) program provided a way for the Border Field Office (BFO) to purchase tools and equipment used to maintain and restore several trails and recreation sites. BFO spends fee money generated by SRPs on the most popular recreation sites, like Fishtrap. In addition, fee dollars were used to support staff time that provided oversight, coordination, and monitoring for sites impacted by heavy recreational use.

### SRP Events



Dog trial camper

**Amount Expended: \$0.00**

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$3,863.60
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$3,863.60</b>
<b>Carryover from Prior Years</b>	<b>\$7,826.24</b>
<b>Total Available Funds for FY23</b>	<b>\$11,689.84</b>

FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$604.20
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$604.20</b>
<b>Total Available Funds for FY24</b>	<b>\$11,085.64</b>



Other Accomplishments

Vicinity Map



Planned Activities

FY24 Planned Expenditures



Mowing Crab Creek Recreation Site

Planned activities:

Routine mowing of 3-acre SRP dog trial events staging/camping area at Crab Creek primitive recreation site (8 SRP events annually), plus other recreation site maintenance including weeds, vegetation, corrals, water troughs, fences, gates. Est. \$2,000.

Soil conditioning/mowing 3 miles of authorized primitive 2-track roads at Crab Creek. Est. \$1,500.

Monthly porta-potty rental at Fishtrap Area (currently hosts 5 SRPs) for May – September to help with resource protection. Est. \$1,100.

SRP Administrative Support - Labor (Front Desk, SRP Collections + Billing): \$1,000.

Repair & Maintenance	\$4,600.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$5,600.00</b>
<b>Total Available Funds for FY24</b>	<b>\$11,085.64</b>
<b>FY24 Balance after Planned Expenditures *</b>	<b>\$5,485.64</b>

\*Figure excludes projected revenue for FY24

**Border**

**Recreation Fee Program Contact**

Phone Number: (509) 536-1200

Email: [BLM\\_OR\\_SP\\_Mail@blm.gov](mailto:BLM_OR_SP_Mail@blm.gov)

Web: <https://www.blm.gov/office/spokane-district-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management’s Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

