



WYOMING Worland

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

WFO Recreation Site Maintenance



Shade Shelter located at Gooseberry Badlands Trail

Amount Expended: \$7,140.00

During the 2023 fiscal year the Worland Field office used approximately \$7,100.00 to provide cleaning supplies, provide salary for staff, and purchase other supplies such as toilet paper for 6 recreation sites located throughout the Southern Bighorn Basin.

Rec Site Cleaning Contract



Duck Swamp Hiking Trail and Bridge

Amount Expended: \$3,000.00

In 2023 WFO allocated approximately \$3000.00 to supplement contract costs for cleaning and up-keep of the Duck Swamp Recreation Area. This site receives a high amount of traffic and the contract helps to keep the facilities clean, sanitary, and up to the public's expectation.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$16,953.99
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,040.00
Total Recreation Fee Revenue for FY23	\$17,993.99
Carryover from Prior Years	\$12,009.17
Total Available Funds for FY23	\$30,003.16

FY23 Expenditures	
Repair & Maintenance	\$7,140.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$3,000.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$10,140.00
Total Available Funds for FY24	\$19,863.16



Other Accomplishments

- All 1232 expenditures went toward the listed stories.

Vicinity Map



Planned Activities



Hiker traveling the Lone Tree Trail into Paintrock

WFO was able to hire a recreation seasonal employee for the 2024 field season. This will allow WFO to begin addressing signage issues, trail maintenance, and basic upgrades for developed sites. Spending will go directly back to recreational access, maintaining and upgrading recreation sites, and providing better trail experiences.

FY24 Planned Expenditures

Repair & Maintenance	\$11,500.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$2,000.00
Total Planned Expenditures for FY24	\$13,500.00
Total Available Funds for FY24	\$19,863.16
FY24 Balance after Planned Expenditures	\$6,363.16

Worland

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

