



WYOMING

Rawlins

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Recreational Storage Improvement



New structure being placed

Amount Expended: \$9,900.00

The recreational shed which stores all the major supplies and tools for an efficient and operational Recreation program for the Rawlins Field Office had fallen into disrepair. The shed was becoming too small for the amount of tools, supplies, and needs necessary of the structure to support an expanding recreation program. A new shed was purchased locally from a small business, manufactured locally as well. The new structure now hosts ample room, better protection from weather, and security.

Campground Well Access



Construction of well pad access

Amount Expended: \$3,500.00

In FY2022 the Recreation Program had one well drilled at the Encampment River Campground. However the accessibility for wheelchair access was limited due to terrain and staffing availability. In FY2023 efforts were put together with the engineering staff and Recreation Dept. for pouring a concrete pad and walk way for wheel-chaired users for easier accessibility at the Encampment River Campground. Supplies for funding this effort came from 1232 funding.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$8,412.00
Special Recreation Permits (SRPs)	\$36,390.68
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$800.00
Total Recreation Fee Revenue for FY23	\$45,602.68
Carryover from Prior Years	\$29,637.32
Total Available Funds for FY23	\$75,240.00

FY23 Expenditures	
Repair & Maintenance	\$14,971.50
Visitor Services	\$1,176.87
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$603.50
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$16,751.87
Total Available Funds for FY24	\$58,488.13



Other Accomplishments

- Vault toilet pumping at the Prior Flats Campground using 1232 funds was necessary, due to contracting constraints.
- SRP Boat Permit Stickers were purchased using L1232 funds for fishing outfitters in the North Platte SRMA.
- A day use site was enhanced at the Encampment River Campground, gravel material purchased for 3 day-use picnic areas.

Vicinity Map



Planned Activities



Aged Kiosk Needing Replaced

Planned activities will be the replacement of picnic tables and fire pits at fee site campgrounds. Some of these items have been purchased from years past with 1232 and just need placed. Kiosk replacements will be inventoried and addressed for enhancement in many campgrounds and recreation sites. Pumping of vault toilets will be an expected expense due to the delays in contracting services for pumping. Other projects will be extensive vegetation maintenance of overgrowth around trails and boundary fences along campgrounds. Funding from IRA and BIL projects has provided in funding for needs, where L1232 funds do not need to be spent and can roll over and be spent towards large projects

FY24 Planned Expenditures

Repair & Maintenance	\$10,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$10,000.00
Total Available Funds for FY24	\$58,488.13
FY24 Balance after Planned Expenditures	\$48,488.13

Rawlins

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

