



WYOMING Kemmerer

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Recreation Site Maintenance



Pine Creek Special Recreation Management Area

2023 funds were spent on supplies and labor to maintain six developed recreation sites. Restrooms and dumpster trailers received servicing throughout the season. The drinking water system at Fontenelle Creek Campground was tested monthly May through September and winterized at the end of the season and other maintenance tasks were performed to ensure visitor satisfaction and safety.

Amount Expended: \$5,455.74

Labor Shortage

Kemmerer lost their Outdoor Recreation Planner in June of FY23 and were not able to secure a seasonal Technician which led to limited spending in FY23 on recreation maintenance.

Revenue & Expenditures

End of Year Carryover:	\$16,983.302
FY23 Revenue	
Recreation Use Permits (RUPs)	\$2,656.00
Special Recreation Permits (SRPs)	\$5,152.12
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$240.00
Total Recreation Fee Revenue for FY24:	\$46,164.32

FY23 Expenditures	
Repair & Maintenance	\$5,455.74
Visitor Services	\$0.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY22:	\$5,455.74



Other Accomplishments

Recreation fee account funding was spent on the administration and monitoring of new and existing Special Recreation Permits. The Kemmerer Field Offices Recreation program is committed to making a variety of recreation opportunities accessible to the local communities and area visitors to continue providing benefit to a wide range of users in future recreation planning efforts.

Vicinity Map



Planned Activities



Restroom at Pine Creek Winter Trailhead

During the 2024 season it is expected that funding from the Recreation Fee Account will continue to be used for labor and supplies for recreation site maintenance and any repairs that are needed throughout the season. The approximate cost will be \$7500 but will vary depending on specific needs and availability of funding from other sources. Kemmerer plans to work with the Wyoming State Office to fund and contract SRP audits starting in FY24 and continuing through FY28.

FY24 Planned Expenditures

Repair & Maintenance	\$7,500.00
Audit Contract (Anticipated)	\$0.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24:	\$7,500.00
Carryover Funds To FY24:	\$10,451.362
FY24 Projected Revenue:	\$0.00

Kemmerer Field Office

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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