



UTAH Vernal

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Fantasy Canyon Site Improvements

Pelican Lake Dock Replacement



Geologic Features at Fantasy Canyon

Amount Expended: \$74,500.00

The first phase of site improvements included the purchase of new shade structures, kiosks, and site furniture for the Fantasy Canyon site. These materials have been ordered and are awaiting site grade and drainage improvements for final installation. In FY24 BLM operations staff will improve drainage and level parking within the site to decrease maintenance costs, increase accessibility, and improve the visitor experience.



Pelican Lake Campground

Amount Expended: \$27,500.00

The existing boat dock at the Pelican Lake recreation site is in poor condition and no longer meets the needs of the public. A new boat dock has been designed and purchased. This dock should be easier to adjust with changing water levels and provide a better user experience. During the summer of FY24, BLM operations crews will install this new boat dock at the recreational facility. This improvement will decrease maintenance needs and improve accessibility.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$17,560.89
Special Recreation Permits (SRPs)	\$157,573.70
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,920.00
Total Recreation Fee Revenue for FY23	\$177,054.59
Carryover from Prior Years	\$588,521.92
Total Available Funds for FY23	\$765,576.51

FY23 Expenditures	
Repair & Maintenance	\$136,945.00
Visitor Services	\$95,287.00
Law Enforcement	\$4,925.00
Inventory, Monitoring and Planning	\$95,287.00
Collections/Overhead	-\$516.00
Total Recreation Fee Expenditures for FY23	\$331,928.00
Total Available Funds for FY24	\$433,648.00



Other Accomplishments

- Bicycle Repair stations were purchased for installation at McCoy Flats and Red Fleet trail systems. \$2,000
- New picnic tables were purchased and installed at the Indian Crossing campground \$16,950
- New traffic counters were purchased. \$6,000
- Utah Conservation Corps Youth Crew Programmatic Agreement provides funding for crews to provide a work experience for youth. \$15,000

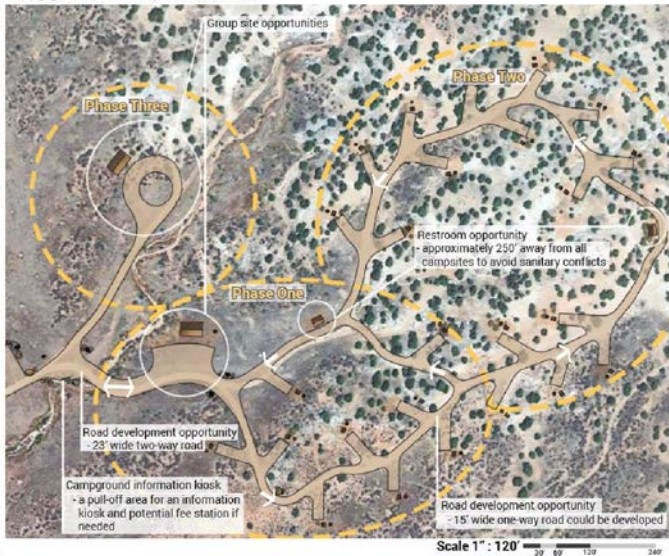
Vicinity Map



Planned Activities

FY24 Planned Expenditures

Campground Concept Phase Plan



Concept plan for McCoy Flats Campground

Cliff Ridge Campground \$750,000

McCoy Flats Campground \$500,000

Middle Green River Boat Ramps \$750,000

Repair & Maintenance	\$559,629.00
Visitor Services	\$62,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$3,385.00
Total Planned Expenditures for FY24	\$625,014.00
Total Available Funds for FY24	\$433,648.00
FY24 Balance after Planned Expenditures	-\$191,366.00

Vernal

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%20the%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%20the%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

