



UTAH St George

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Red Cliffs NCA Rehabilitation

Bearclaw Poppy Trail Improvement



Revegetating with native plants along the trail.

Amount Expended: \$38,000

The BLM's St. George Field Office (SGFO) used fee revenues to complete a large-scale landscape rehabilitation project along the Red Reef Trail in the Red Cliffs National Conservation Area. This project included the construction of erosion control features, planting 400 native plants, dispersing 300 pounds of native seeds, installing signage, and revamping the trailhead. These improvements will enhance wildlife habitat, slow erosion, and improve the overall visitor experience.



Crew members celebrate another successful project.

Amount Expended: \$27,000

The SGFO used fee revenues to protect habitat for the endangered dwarf bear poppy in the vicinity of the Bearclaw Poppy Trail. The project included the construction of a wood rail fence along sections of the trail, the rehabilitation of social trails, and the installation of navigational signage. These improvements will help visitors better navigate the trail and avoid off-trail travel, thereby protecting sensitive habitat.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$117,401.22
Special Recreation Permits (SRPs)	\$481,274.78
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$598,676.00
Carryover from Prior Years	\$916,279.00
Total Available Funds for FY23	\$1,514,954.00

FY23 Expenditures	
Repair & Maintenance	\$353,730.00
Visitor Services	\$130,367.00
Law Enforcement	\$38,823.00
Inventory, Monitoring and Planning	\$178,382.00
Collections/Overhead	\$41,150.00
Total Recreation Fee Expenditures for FY23	\$742,452.00
Total Available Funds for FY24	\$772,503.00



Other Accomplishments

- White Reef Trail Rehabilitation & Culvert Installation (\$10,000).
- Replacement of the informational panels at the Adams House historical site (\$3,000).
- Installation of a Pedestrian Bridge at a creek crossing in the Red Cliffs Day Use Area (\$3,500).
- Erosion mitigation, culvert installation, and trail rehabilitation on the Chuckwalla Trail (\$5,250).

Vicinity Map



Planned Activities



General setting for the Revenant Trail System.

- Development of the Revenant Trail System in western Washington County (\$400,000).
- Replacement of dilapidated picnic tables at Baker Dam Campground (\$20,000).
- Funding janitorial and toilet pumping services for recreational facilities (\$122,000).
- Approximately \$200,000 will be spent on staff salaries.
- Development and installation of informational panels and signage (\$5,000)

FY24 Planned Expenditures

Repair & Maintenance	\$492,000.00
Visitor Services	\$147,000.00
Law Enforcement	\$158,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$124,000.00
Total Planned Expenditures for FY24	\$921,000.00
Total Available Funds for FY24	\$772,503.00
FY24 Balance after Planned Expenditures	-\$148,497

St George

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

