



UTAH Price

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Permit Coordinator Position



Permitted Event Monitoring

Amount Expended: \$28,373.00

We added a Special Recreation Permit (SRP) Coordinator to our team in June 2023. This is a new position on our table of organization, created with the intent of improving service to our SRP holders and applicants. This position is critical to the effective management of over 100 active SRPs. The SRP position has enabled our office to process permits more efficiently and more effectively monitor impacts from SRP activities and events.

Green River Improvements



Sand Wash Screen Shelter Improvements

Amount Expended: \$12,729.00

Recreation facility enhancements were completed at Sand Wash. Three of five available screen shelters received new screen walls and concrete to replace the dirt floors. These developments were implemented to improve the visitor experience of those preparing to launch on the Green River.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$43,167.75
Special Recreation Permits (SRPs)	\$93,609.34
Individual Special Recreation Permits	\$399,667.59
Interagency Passes	\$1,720.00
Total Recreation Fee Revenue for FY23	\$538,164.68
Carryover from Prior Years	\$830,578.19
Total Available Funds for FY23	\$1,368,742.87

FY23 Expenditures	
Repair & Maintenance	\$59,595.00
Visitor Services	\$56,794.00
Law Enforcement	\$5,397.00
Inventory, Monitoring and Planning	\$426,265.00
Collections/Overhead	\$26,502.00
Total Recreation Fee Expenditures for FY23	\$574,734.00
Total Available Funds for FY24	\$794,009.87



Other Accomplishments

- Recreation fee funds were leveraged to replace two double vault toilets and one single vault toilet along the Green River Daily.
- Six highway signs were purchased and installed to direct visitors to the Jurassic National Monument from the state highways.
- Recreation fee funds were used to support a Utah Conservation Corps intern that served over 640 hours in our recreation program.
- 520 fiberglass posts were purchased, and hundreds were installed to implement our travel management plan.
- Nine ADA compliant picnic tables and ten ADA compliant fire rings were purchased and installed at developed campgrounds.

Vicinity Map



Planned Activities



Boat Ramp Parking Expansion (Phase 3)

- Purchase and install barricade and delineation boulders- \$10,000
- Purchase campsite and access road maintenance materials (gravel and culverts)- \$10,000
- Complete the Swasey's boat ramp parking lot expansion (phase 3)- \$20,000
- Support ongoing toilet pumping (47 vaults)- \$30,000
- Support ongoing garbage collection- \$22,000
- Purchase new rafts and frames for the river program- \$20,000

FY24 Planned Expenditures

Repair & Maintenance	\$163,000.00
Visitor Services	\$108,000.00
Law Enforcement	\$10,000.00
Inventory, Monitoring and Planning	\$137,000.00
Collections/Overhead	\$340,000.00
Total Planned Expenditures for FY24	\$758,000.00
Total Available Funds for FY24	\$794,009.87
FY24 Balance after Planned Expenditures	\$36,009.87

Price

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

