



UTAH Moab Land-Based Permits

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Partnerships and Volunteers



Guides Assist with Treating Graffiti

Amount Expended: \$40,000.00

The Moab Field Office (MFO) coordinated 23 volunteer group projects with various partners including Red Rock 4 Wheelers, other permitted organized groups and guides, and Grand County. Projects included hiking and mountain bike trail maintenance and construction, invasive weed removal, 4x4 route work, staining recreation infrastructure, building fences, trash clean-up, and treating graffiti. These projects offer opportunities to share stewardship goals, protect resources, and enhance visitor experience.

Mineral Bottom Improvements



BASE Jump Cliffs Surrounding Mineral Bottom

Amount Expended: \$20,000.00

The MFO installed two new day use shade shelters, expanded parking, and installed Wild and Scenic Rivers signs along the Green River. The Mineral Bottom area includes a boat ramp for access to the Labyrinth Canyon (Wild and Scenic River) and Stillwater (Canyonlands National Park) sections of the Green River and an exit point for the Mineral BASE Jump Focus Area.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0
Special Recreation Permits (SRPs)	\$672,883.37
Individual Special Recreation Permits	\$0
Interagency Passes	\$0
Total Recreation Fee Revenue for FY23	\$672,883.37
Carryover from Prior Years	\$407,694.83
Total Available Funds for FY23	\$1,080,578.20

FY23 Expenditures	
Repair & Maintenance	\$161,283.00
Visitor Services	\$313,791.00
Law Enforcement	\$61,414.00
Inventory, Monitoring and Planning	\$137,400.00
Collections/Overhead	\$27,757.00
Total Recreation Fee Expenditures for FY23	\$701,644.00
Total Available Funds for FY24	\$378,934.20



Other Accomplishments

- Coordinated and hosted an inter-agency guide and outfitter workshop
- Managed 480 Special Recreation Permits
- Utilized the online RAPTOR permit administration system and participated on its development team
- Worked with Grand County to construct the Hawk's Glide and Kestrel Run mountain bike trails
- Continued work (e.g., install route signs) on Labyrinth/Gemini Bridges and Dolores River Travel Management Areas

Vicinity Map



Planned Activities



Permitted Trail Running Event

- * Toilet pumping and dumpster contract - \$105,000
- * Manage numerous SRPs, including two new trail running events (Running Up For Air and the John Wayne Cancer Foundation Grit Series) - \$100,000
- * Partner with Grand County through Assistance Agreements for Sand Flats Recreation Area - \$40,000
- * Partner with Canyonlands Natural History Association for Moab Information Center Support - \$30,000
- * Implement the Moab Canyons Special Wildlife Area - \$4,000
- * Coordinate and host an inter-agency guide and outfitter workshop - \$8,000

FY24 Planned Expenditures

Repair & Maintenance	\$161,283.00
Visitor Services	\$313,791.00
Law Enforcement	\$61,414.00
Inventory, Monitoring and Planning	\$137,400.00
Collections/Overhead	\$27,757.00
Total Planned Expenditures for FY24	\$701,645.00
Total Available Funds for FY24	\$378,934.20
FY24 Balance after Planned Expenditures	-\$322,710.80

Moab Land-Based Permits

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)
<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

