



UTAH Kanab Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Peekaboo OHV Trailhead Expansion Tilted Mesa MTB Trails Development



Machinery clearing vegetation for expansion

Amount Expended: \$53,000.00

This project was implemented to facilitate public and commercial visitor use and enjoyment of this popular OHV area. Funding was also generated through a Fiscal Incentive Grant in coordination with Kane County and the UT/AZ ATV Club. The project expanded the parking area to accommodate increasing visitor and commercial operator use.



Local trail construction volunteers at Tilted Mesa

Amount Expended: \$92,000.00

This project was implemented to address issues and needs related to user conflicts between mountain biking, equestrian, OHV and other public uses. Funding was also generated through a grant award from the Utah Outdoor Recreation Grant. The developed trail system includes approximately 12 miles of singletrack trail, expanded parking (55 parking spots), restroom and public information facilities.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$28,166.88
Special Recreation Permits (SRPs)	\$191,088.89
Individual Special Recreation Permits	\$56,079.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$275,334.77
Carryover from Prior Years	\$319,020.82
Total Available Funds for FY23	\$594,355.59

FY23 Expenditures	
Repair & Maintenance	\$104,555.00
Visitor Services	\$45,344.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$32,956.00
Collections/Overhead	\$2,864.00
Total Recreation Fee Expenditures for FY23	\$185,719.00
Total Available Funds for FY24	\$408,636.59



Other Accomplishments

- Annual maintenance at Ponderosa Grove Campground
- Maintained White House Campground and Buckskin Gulch, Whitehouse & Wire Pass Trailheads.
- Purchased equipment in support of developed Recreation Sites within KFO (restroom cleaning tools)
- Maintained Kanab community trails for public health, safety and visitor satisfaction.
- Administered an extensive volunteer-based program conducting safety patrols within Paria Canyon Vermilion Cliffs Wilderness

Vicinity Map



Planned Activities



Development of the Tilted Mesa MTB trailhead.

Complete expansion of Peekaboo trailhead. Install toilet, road base/gravel and other infrastructure at Tilted Mesa trail system and Peekaboo OHV trailhead. Continue to maintain existing recreation facilities at developed sites. Perform upgrades to electronic payment platforms at fee-based sites. Partially fund salaries to support maintenance activities at developed recreation sites. Implement improved public information messaging and safety projects at 10 trailheads. Work with interns to enhance visitor contact options and maintain recreation facilities.

FY24 Planned Expenditures

Repair & Maintenance	\$160,000.00
Visitor Services	\$50,000.00
Law Enforcement	\$5,000.00
Inventory, Monitoring and Planning	\$35,000.00
Collections/Overhead	\$55,000.00
Total Planned Expenditures for FY24	\$305,000.00
Total Available Funds for FY24	\$408,636.59
FY24 Balance after Planned Expenditures	\$103,636.59

Kanab

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

