## OREGON\_WASHINGTON Yaquina Head Lighthouse

Recreation Fee Program Spending & Accomplishment Highlights 2023

#### 150th Anniversary Celebration



US Coast Guard in front of Yaquina Head lighthouse

#### Amount Expended: \$7,000.00

On August 19-20, 2023, Yaquina Head ONA celebrated 150 years of coastal navigation via the Yaquina Head Lighthouse. The celebration included a ceremonial reading of past keeper's names by the U.S. Coast Guard Honor Guard. Staff led children's games and activities and tended a period garden, all while dressed in Victorian-era clothing. Local VIPs, like Lincoln County Commissioner Casey Miller, were in attendance and OR/WA State Director, Barry Bushue, delivered a commemorative speech.

# Coastal Meadow Restoration

Outstanding Natural A



Early blue violet blooms in meadow at YHONA

#### Amount Expended: \$9,500.00

Yaquina Head ONA advanced and maintained open saltspray meadow habitat to support native pollinator plants, such as early blue violets. In partnership with the Oregon Silverspot Butterfly Working Group, woody vegetation and shrubs (e.g., Shore Pine, salal, etc.) were thinned to improve meadow habitat. Additionally, over 6,500 pollinator plants from Northwest Oregon Restoration Partnership were planted with support from volunteers and partners, such as U.S. Fish & Wildlife Service.

FY23 Revenue		FY23 Expenditures	
Recreation Use Permits (RUPs)	\$464,720.00	Repair & Maintenance	\$45,807.72
Special Recreation Permits (SRPs)	\$432.00	Visitor Services	\$358,224.99
Individual Special Recreation Permits	\$0.00	Law Enforcement	\$0.00
Interagency Passes	\$93,860.00	Inventory, Monitoring and Planning	\$14,900.45
Total Recreation Fee Revenue for FY23	\$559,012.00	Collections/Overhead	\$9,056.48
Carryover from Prior Years	\$115,232.19	Total Recreation Fee Expenditures for FY23	\$427,989.64
Total Available Funds for FY23	\$674,244.19	Total Available Funds for FY24	\$246,254.55

## **Revenue & Expenditures**



#### **Accomplishment Highlights 2023**

## Other Accomplishments

- Fixing, replacing, and upgrading of HVAC system in the Interpretive Center and maintenance building.
- Brush cutting along the north boundary of the site for fire mitigation and vegetation restoration.
- Replacement of tunnel lights on paved path that leads visitors from Interpretive Center to tidepools and lighthouse.
- Painting of Interpretive Center and maintenance building.
- Ranger-led resource interpretation at the tidepools and lighthouse deck.

## Vicinity Map



#### **Planned Activities**



Staff in period clothing deliver interp program

- Increase number of interpretive and educational programs offered to the general public and school groups with recent filling of vacant positions - \$75,000

-Maintain and build on Oregon Silverspot Butterfly Working Group partnership to continue coastal meadow habitat improvements - \$11,000 -Repair, maintain, and upgrade fire sprinkler system in Interpretive Center and maintenance building -\$40,000

-Repair, redesign, and replace damaged and/or dated interpretive waysides across the site - \$7,000

### FY24 Planned Expenditures

Repair & Maintenance	\$55,000.00
Visitor Services	\$420,000.00
Law Enforcement	\$1,500.00
Inventory, Monitoring and Planning	\$30,000.00
Collections/Overhead	\$9,500.00
Total Planned Expenditures for FY24	\$516,000.00
Total Available Funds for FY24	\$246,254.55
FY24 Balance after Planned Expenditures*	\$-269,745.45

\*Figure excludes projected revenue for FY24

#### Yaquina Head Lighthouse Recreation Fee Program Contact

Phone Number: 541-574-3100 Email: blm\_or\_no\_yhona\_comments@blm.gov Web: https://www.blm.gov/learn/interpretivecenters/yaquina

> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

#### Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



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