



OREGON_WASHINGTON

Coos Bay

District Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Patrolling for Success



Law Enforcement Rangers patrol a recreation site.

Amount Expended: \$11,604.79

A safe and enjoyable recreation experience wouldn't be possible without our partners in law enforcement. Funds supported two law enforcement officers on the Coos Bay District who patrolled day-use site and campgrounds throughout the summer. The officers' presence assures visitors of BLM's commitment to safety while they recreate. The officer's goal is to educate and inform visitors of rules and regulations that govern site operations, and issue citations only in necessary situations.

Inside Peek at Nature



Visitors participate in an interpretive program.

Amount Expended: \$43,795.46

Sitting around a campfire, gathered on a beach, or wandering down the trail, interpretive programs immerse visitors in the natural world around them. Fee funds allowed park rangers to give 15 interpretive programs at Loon Lake Campground, as well as support the purchasing of supplies and pay for the park rangers. Rangers gave programs on wildlife, geology, plants, fire, and local history. Plus, the rangers were able to induct dozens of new Junior Rangers!

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$40,857.87
Special Recreation Permits (SRPs)	\$130.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$6,860.00
Total Recreation Fee Revenue for FY23	\$47,847.87
Carryover from Prior Years	\$195,825.87
Total Available Funds for FY23	\$243,673.74

FY23 Expenditures	
Repair & Maintenance	\$53,910.51
Visitor Services	\$43,795.46
Law Enforcement	\$11,604.79
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$109,310.76
Total Available Funds for FY24	\$134,362.98



Other Accomplishments

- Seasonal staff, supplies, and equipment to maintain developed facilities. \$53,910.51

Vicinity Map



Planned Activities



Temporary bridge at Edson group site.

Replace wood picnic tables with concrete picnic tables -\$10,000.00

Replace fire rings with accessible fire rings - \$5,000.00

Install and remove temporary bridge at Edson Creek group site - \$8,000.00

FY24 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$43,000.00
Law Enforcement	\$12,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$3,500.00
Total Planned Expenditures for FY24	\$108,500.00
Total Available Funds for FY24	\$134,362.98
FY24 Balance after Planned Expenditures*	\$25,862.98

*Figure excludes projected revenue for FY24

Coos Bay

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

