



# OREGON\_WASHINGTON Cascade-Siskiyou

National Monument

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### New Gates



*New gates ready for installation*

**Amount Expended: \$2,000.00**

To improve operations at the Hyatt Lake Recreation area we will be installing locally fabricated metal gates. In some locations gates will be installed to allow or restrict access depending on the need and in other locations existing cables or chains will be replaced with gates. The new gates not only look nice, but are also safer to use and easier to operate.

### Snowblower



*Snow removal utilizing snowblower*

**Amount Expended: \$6,500.00**

To improve winter recreation access to the Hyatt Lake recreation area a UTV mounted snowblower was purchased. The addition of the snowblower allows for quicker snow removal, which improves winter recreation access for snowshoers and cross-country skiers.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$16,890.11
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$16,890.11</b>
<b>Carryover from Prior Years</b>	<b>\$132,912.75</b>
<b>Total Available Funds for FY23</b>	<b>\$149,802.86</b>

FY23 Expenditures	
Repair & Maintenance	\$19,956.85
Visitor Services	\$5,467.05
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$8,399.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$33,822.90</b>
<b>Total Available Funds for FY24</b>	<b>\$115,979.96</b>



Other Accomplishments

- Annual hazard tree removal.
- Purchased a trailer and water tank to be used for watering future tree plantings.
- Routine maintenance, including potable water and wastewater testing.

Vicinity Map



Planned Activities



Recently purchased aspen trees

Over the last several years we have had to remove hundreds of primarily white fir hazard trees in the Hyatt Lake Recreation area. To address the loss of trees in the campground and improve screening between campsites we will planting aspen and other more drought tolerant tree species.

To improve our campground hosts ability to efficiently maintain the campgrounds and respond to the needs of campers we will be purchasing a new maintenance golf cart.

FY24 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$10,000.00
Collections/Overhead	\$5,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$15,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$115,979.96</b>
<b>FY24 Balance after Planned Expenditures*</b>	<b>\$100,979.96</b>

\*Figure excludes projected revenue for FY24

**Cascade-Siskiyou**

**Recreation Fee Program Contact**

Phone Number: (541) 618-2200

Email: [BLM\\_OR\\_MD\\_Mail@blm.gov](mailto:BLM_OR_MD_Mail@blm.gov)

Web: <https://www.blm.gov/office/medford-district-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

