



NEW MEXICO Las Cruces

Recreation Fee Program Spending & Accomplishment Highlights 2023

District Office

Bringing History Into View



Newly Installed Scenic Viewers at Three Rivers

Amount Expended: \$8,352.00

The Petroglyph Trail, part of the Three Rivers Petroglyph Site, leads to over 21,000 petroglyphs. The first part of the trail is now ADA-accessible and leads to a scenic overlook and observation platform. Using 1232 funds, two magnified scenic viewers were purchased and installed, allowing visitors to look out onto the Tularosa Basin and into the start of the petroglyphs, from the comfort of the platform.

Spring Cleaning - Every Day



BLM Staff speak with Volunteer Site Host

Amount Expended: \$11,174.00

Both Three Rivers Petroglyph Site and Lake Valley Historic Townsite require robust and regular maintenance. Trails are tended, restrooms cleaned, trash cans emptied, and buildings swept and mopped. Almost all this work is done through our amazing volunteer site hosts. The 1232 funds acquired at these sites are put right back into the site in the form of cleaning supplies purchases and site host reimbursements for their amazing efforts.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$25,002.50
Special Recreation Permits (SRPs)	\$19,361.30
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$9,120.00
Total Recreation Fee Revenue for FY23	\$53,483.80
Carryover from Prior Years	\$327,854.71
Total Available Funds for FY23	\$381,338.51

FY23 Expenditures	
Repair & Maintenance	\$19,400.00
Visitor Services	\$24,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$150.00
Collections/Overhead	\$150.00
Total Recreation Fee Expenditures for FY23	\$43,700.00
Total Available Funds for FY24	\$337,638.51



Other Accomplishments

- Supplies and Site Host reimbursement at Lake Valley Historic Townsite

Vicinity Map



Planned Activities



Three Rivers will develop additional RV sites

- Installation of a Remote Off-Grid Kiosk at Three Rivers to allow for cashless payment options.
- Redesign of Three Rivers to create additional RV camping spaces, updated water system and parking areas.
- Partnership with Public Lands Interpretive Association to run a bookstore to sell memorabilia at the Three Rivers visitor center.

FY24 Planned Expenditures

Repair & Maintenance	\$30,000.00
Visitor Services	\$24,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,000.00
Total Planned Expenditures for FY24	\$55,000.00
Total Available Funds for FY24	\$337,638.51
FY24 Balance after Planned Expenditures	\$282,638.51

Las Cruces

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

