# NEW MEXICO Ft Stanton-Snowy River Cave

Recreation Fee Program Spending & Accomplishment Highlights 2023

### 118 A/4

**Electrical Outlet Installation** 

National Conservation Area



Finished informational Kiosk

Amount Expended: \$4,300.00

During Fiscal Year 2023, BLM National Conservation Area (NCA) personnel re-designed the informational kiosks and signs at the entryways to Bureau of Land Management lands on the Fort Stanton-Snowy River Cave NCA. This project is being done to provide clear information to the public, including rules, a map, area highlights and announcements. This project will enhance the visitor experience overall. Federal Land Recreational Act funds were used to purchase signs, steel, paint, plexiglass and other hardware.



GFI Electrical Outlet at Rob Jaggers Campground

Amount Expended: \$600.00

Using Fiscal year 2023 funding, the Roswell Field Office has had GFI electrical outlets installed at the Rob Jaggers Campground's Group Shelter. This shelter is used often by the visiting public, Scout Troops, and Special Recreation Permit holders for gatherings. A common request from the public was to have electrical outlets installed in the shelter to make use more efficient. This improvement is being enjoyed by the public and creating a more user-friendly site for hosting events.

#### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$34,100.00
Special Recreation Permits (SRPs)	\$3,677.60
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$37,777.60
Carryover from Prior Years	\$16,284.19
Total Available Funds for FY23	\$54,061.79

FY23 Expenditures	
Repair & Maintenance	\$617.08
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$178.91
Collections/Overhead	\$5,822.06
Total Recreation Fee Expenditures for FY23	\$6,618.05
Total Available Funds for FY24	\$47,443.74



#### Other Accomplishments

- Volunteer Program. FLREA funds are used to provide volunteer reimbursements for Camp Host positions.
- Vault Toilet Pumping. Funds are utilized for vault pumping services. The need for this service has increased substantially.
- Equipment maintenance and repair.
- Native Vegetation Planting. This project was done during National Public Lands Day with a Girl Scout Troop from Roswell.
- Campground signs were purchased and installed where needed in the campground to provide rules and direction to campers.

#### Vicinity Map



#### **Planned Activities**

NCA during Monsoon Season

- New Kiosk and Signs
- Additional Corrals
- Campfire Rings/ Grills
- Campground Supplies and maintenance for facilities at two National
- Conservation Area campgrounds
- Volunteer camp host reimbursements
- Vault toilet and dump station pumping at Rob Jaggers and Cave Canyon campgrounds

#### **FY24 Planned Expenditures**

Repair & Maintenance	\$13,000.00
Visitor Services	\$1,000.00
Law Enforcement	\$1,000.00
Inventory, Monitoring and Planning	\$500.00
Collections/Overhead	\$6,000.00
Total Planned Expenditures for FY24	\$21,500.00
Total Available Funds for FY24	\$47,443.74
FY24 Balance after Planned Expenditures	\$25,943.74

#### Ft Stanton-Snowy River Cave Recreation Fee Program Contact

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Web: https://www.blm.gov/office/roswell-field-office

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

## Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

