



# NEVADA

## Ely

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### CFO Rec site Maintenance

#### BFO Rec Site Maintenance



Chief Mountain South

**Amount Expended: \$7,500.00**

The Division of Fire assisted the recreation staff during their off season. The fire crew helped out with Chief Mountain South (pictured above), Chief Mountain West, Meadow Valley, Stampede and Patterson Pass, along with cutting back tree limbs on the Silver State Trail System. At each site they repaired fence posts, cut back tree limbs, cleared weeds and cleaned out fire rings.



Garnet Hill new sign

**Amount Expended: \$18,000.00**

The Bristlecone Field Office worked on maintaining 3 undeveloped and 8 developed Recreation Sites which includes grading of roads, campgrounds, and trailheads, cleaning and pumping of vault toilets, weed removal, trash removal, winter trail grooming and facilities maintenance. In addition, 3,000 copies of the Camping on Public Land Near Great Basin National Park brochure (dispersed camping brochure) were ordered.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$25,628.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$960.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$26,588.00</b>
<b>Carryover from Prior Years</b>	<b>\$50,708.00</b>
<b>Total Available Funds for FY23</b>	<b>\$77,296.00</b>

FY23 Expenditures	
Repair & Maintenance	\$26,469.00
Visitor Services	\$10,862.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$9,349.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$46,680.00</b>
<b>Total Available Funds for FY24</b>	<b>\$30,616.00</b>



Other Accomplishments

- Routine maintenance and site monitoring.
- Public contacts around the office and at sites.
- Outreach events in the Ely community such as the Eclipse Festival.
- Maintained accurate SRP files.
- Winter trail grooming at Ward Mountain Recreation Area.

Vicinity Map



Planned Activities



Cleve Creek Sign

Continued regular maintenance including: site clean-up as needed (limbing trees, removing weeds, etc...), sign replacement as needed, issuance of SRPs and other permits, winter trail grooming, and trash services.

FY24 Planned Expenditures

Repair & Maintenance	\$15,000.00
Visitor Services	\$6,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$6,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$27,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$30,616.00</b>
<b>Expected FY24 Revenue</b>	<b>\$25,628.00</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$29,244.00</b>

Ely

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

