



MONTANA_DAKOTAS Upper Missouri River Breaks National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2024

Volunteer Campground Hosts Maintaining Recreation Sites



Coal Banks Landing Visitor Center

Amount Expended: \$7,608.00

The BLM Upper Missouri River Breaks National Monument (UMRBNM) had three dedicated volunteers that helped to maintain, monitor and address visitor needs in the summer of 2023 at Coal Banks Landing & James Kipp Recreation Area. These campground host volunteers helped throughout the summer to ensure monument staff were up to date on matters going on at these active sites while maintaining utmost professionalism when working with the public. Fee revenue helped support the living expenses.



Recreation Staff River Patrol

Amount Expended: \$14,133.38

The BLM Upper Missouri River Breaks National Monument (UMRBNM) has three campgrounds, 26 vault toilets, and the 149-mile Upper Missouri National Wild and Scenic River. These sites require a multitude of supplies, such as toilet paper, paint, gloves, disinfectant, and fuel for running trimmers, mowers, and blowers. Other regular services such as trash collection and toilet pumping are required to allow these recreation sites to remain usable by the visiting public.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$38,990.33
Special Recreation Permits (SRPs)	\$49,625.79
Individual Special Recreation Permits	\$20,861.00
Interagency Passes	\$1,120.00
FERC O&M	
Total Recreation Fee Revenue for FY23	\$110,597.12
Carryover from Prior Years	\$129,806.98
Total Available Funds for FY23	\$240,404.10

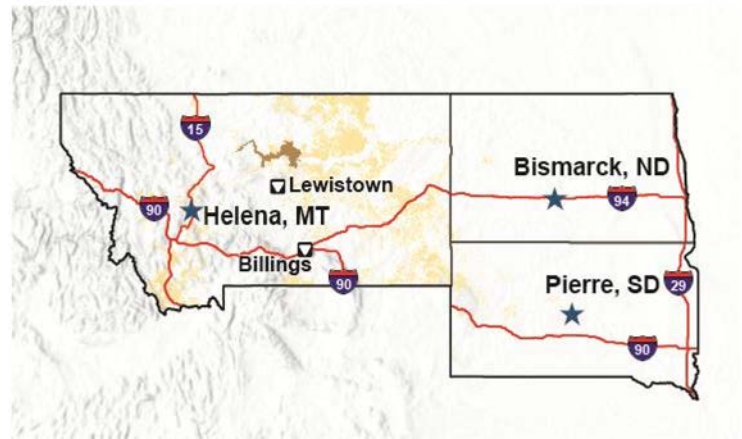
FY23 Expenditures	
Repair & Maintenance	\$27,883.38
Visitor Services	\$637.87
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$63,153.15
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$91,674.40
Total Available Funds for FY24	\$148,729.70



Other Accomplishments

- Spent additional funds on labor, vehicles, signs, water systems, campground hosts, trash removal, and vault toilet pumping.

Vicinity Map



Planned Activities



Recreation staff maintain a riverside campground.

- The seasonal Park Ranger and MCC intern labor costs will be funded with fee money.
- Upgraded directional and regulatory signage will be purchased with the fee money.
- Toilet waste collection and trash collection will be paid for with the fee money.
- The fee money will pay for campground host stipends.

FY24 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$5,000.00
Law Enforcement	\$10,000.00
Inventory, Monitoring and Planning	\$50,000.00
Collections/Overhead	\$10,000.00
Total Planned Expenditures for FY24	\$125,000.00
Total Estimate Revenue for FY24	\$117,355
Total Available Funds for FY24	\$148,729.70
FY24 Balance after Planned Expenditures	\$141,084.70

Upper Missouri River Breaks
Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

