



Wilson Lake Project Trail Construction



Wilson Lake Campground Construction

**Amount Expended: \$320,389.00**

The BLM produced camping and reservoir day-use opportunities at Wilson Lake which is one mile north of Hazelton, Idaho. This project consisted of constructing an 8-site campground and 2 day-use sites. The total cost for the project was \$539,767. Of that \$320,389 was 1232 funding. The 1232 funding was used to leverage a \$105k reimbursable grant from Idaho Department of Parks and Recreation Recreational Vehicle Fund.



Silver lining trail construction

**Amount Expended: \$24,500.00**

In 2022 the BLM allocated \$133k to an Assistance Agreement with the International Mountain Bicycling Association to assist with constructing a total of 5.7 miles of single-track trail (Belle, Vue 2.0 & Silver lining trails) in the Wood River Valley immediately adjacent to Bellevue and Hailey, Idaho. The trails were constructed in 2023 by IMBA with the help from the BLM California Central Coast Field Office's specialized equipment and operator. The California support totaled \$24,500.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$228,075.35
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,060.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$229,215.35</b>
<b>Carryover from Prior Years</b>	<b>\$578,175.52</b>
<b>Total Available Funds for FY23</b>	<b>\$807,390.87</b>

FY23 Expenditures	
Repair & Maintenance	\$525,949.84
Visitor Services	\$30,322.89
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$6,650.67
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$562,923.40</b>
<b>Total Available Funds for FY24</b>	<b>\$244,556.57</b>



Other Accomplishments

- Shoshone Field Office (SFO) funded Jarbidge and Burley Field Offices seasonal employees, \$45,000.
- SFO funded an agreement with the Blaine County Recreation District to assist with trail maintenance and education, \$14,000.
- SFO funded the Sawtooth Forest to assist with Bald Mountain Ski Area Permit administration and avalanche forecasting, \$25k.

\* Other revenue expenditures including labor, vehicles, supplies, and services totaled \$134,034.40.

Vicinity Map



Planned Activities



Trail construction

The SFO will fund agreements with the International Mountain Bicycling Association and Wood River Trails Coalition to assist with constructing trails in FY 24 and preparing for construction in FY25 (\$33,000).

The SFO will also help maintain the Croy Creek motocross track (\$2,500), fund an agreement with the Blaine County Recreation District to assist with trail maintenance and outreach and education (\$15,000) and fund the Sawtooth Forest agreement to assist with Bald Mountain Ski Area Permit administration and avalanche forecasting (\$25,000).

Contribute \$26,870.83 to Idaho Strategic Recreation Fund.

FY24 Planned Expenditures

Repair & Maintenance	\$151,500.00
Visitor Services	\$25,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$26,870.83
<b>Total Planned Expenditures for FY24</b>	<b>\$203,370.83</b>
<b>Total Available Funds for FY24</b>	<b>\$244,556.57</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$41,185.74*</b>

\*Figure excludes projected revenues for FY2024

Shoshone

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

