



IDAHO
Challis

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Portable Toilet Rental



Overlooking the Little Boulder Recreation Site.

Amount Expended: \$730.00

The vault toilet at the Little Boulder Recreation Site had to be closed in 2023 due to a leak in the holding tank. The leak posed significant resource concerns by interacting with the adjacent East Fork of the Salmon River and the endangered fish species that spawn in the river. The vault toilet was pumped out, cleaned, and closed for the year. Two portable toilets were placed at the recreation site to accommodate visitor sanitation needs while the office works to install a new vault toilet.

Lawncare Equipment Maintenance



Campground host mowing lawn at East Fork Recreation Site.

Amount Expended: \$5,300.00

The Challis Field Office has a variety of lawncare equipment used by staff, seasonal park rangers, and volunteer campground hosts throughout the summer. This equipment includes riding and push mowers, DR trimmers, and weed whackers. However, the equipment is years old and required minor to extensive repairs. All the lawncare equipment was fixed and repaired to ensure lasting efficiency in the summer seasons to come.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$44,601.31
Special Recreation Permits (SRPs)	\$21,968.44
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$160.00
Total Recreation Fee Revenue for FY23	\$66,729.75
Carryover from Prior Years	\$158,794.98
Total Available Funds for FY23	\$225,524.73

FY23 Expenditures	
Repair & Maintenance	\$7,095.30
Visitor Services	\$15,582.94
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$1,271.43
Collections/Overhead	\$7,345.97
Total Recreation Fee Expenditures for FY23	\$31,295.64
Total Available Funds for FY24	\$194,229.09



Other Accomplishments

- New drinking fountains were installed throughout the Cottonwood Recreation Site to replace old, worn-down fountains.
- Two new back-in campsites were added at Bayhorse Recreation Site to accommodate larger recreational vehicles.
- Chronolog, a citizen science tool, was purchased and installed at the Whiskey Springs/Chilly Slough Wayside.
- Five campground hosts were provided volunteer reimbursements for spending the summer maintaining their respective campgrounds

Vicinity Map



Planned Activities



New back-in campsite at Bayhorse Recreation Site

In 2024, the Challis Field Office anticipates completing the following projects:

Finish completing the two new back-in campsites at Bayhorse Recreation Site. Estimated cost is \$3,000.

Removing and trimming hazardous and dead trees at the Cottonwood Recreation Site to ensure the safety of recreating public. Estimated cost is \$9,000.

Procuring a new hot water pressure washer to clean and sanitize vault toilets. Estimated Cost is \$8,500.

Procuring new kiosks for the Morgan Creek and Cottonwood Recreation Sites. Estimated cost is \$5,000.

FY24 Planned Expenditures

Repair & Maintenance	\$105,000.00
Visitor Services	\$30,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$27,774.19
Total Planned Expenditures for FY24	\$167,774.19
Total Available Funds for FY24	\$194,229.09
FY24 Balance after Planned Expenditures	\$26,454.90*

*Figure excludes projected revenues for FY2024

Challis

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value

