



# IDAHO Burley

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### New RV dump station (Lud Drexler)

### New Paint for the CXT Toilets



RV dump staion at Lud Drexler campground

**Amount Expended: \$19,175.00**

The Burley Field Office completed installation of a new RV dump station at the entrance of Lud Drexler campground. The new RV dump station replaced the preexisting 43-year-old dump station. 1232 funds from the campground fees collected at Lud Drexler, in conjunction with an Idaho Parks and Recreation Grant, accomplish the project.



Refurbished CXT toilet at Salmon Creek Reservoir

**Amount Expended: \$1,000.00**

The Burley Field Office recreation staff continued refurbishing the older CXT toilets in the field office area. Three single stall vault toilets on the Salmon Falls Creek Reservoir, located at Gray's Landing, Norton's Bay, and Backwaters Bay were repaired and repainted this summer.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$51,550.37
Special Recreation Permits (SRPs)	\$2,599.02
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$2,460.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$56,609.39</b>
<b>Carryover from Prior Years</b>	<b>\$157,168.65</b>
<b>Total Available Funds for FY23</b>	<b>\$213,778.04</b>

FY23 Expenditures	
Repair & Maintenance	\$125,852.48
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$125,852.48</b>
<b>Total Available Funds for FY24</b>	<b>\$87,925.56</b>



Other Accomplishments

- BLM Recreation staff repainted six handicap parking spaces in front of the CXT toilets located throughout Milner Historic Recreation area.

*\*Other revenue expenditures including labor, vehicles, supplies, and services total \$105,677.48.*

Vicinity Map



Planned Activities



Construction of new CXT Toilet at Pinyon Pine

Install a CXT toilet at Pinyon Pine (formerly known as Smokey Mountain) campground.

Establish power at Cedar Circle campground located in Milner Historic area for a future campground host site.

Contribute \$4,926.09 to Idaho Strategic Recreation Fund.

FY24 Planned Expenditures

Repair & Maintenance	\$66,500.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$4,926.09
<b>Total Planned Expenditures for FY24</b>	<b>\$71,426.09</b>
<b>Total Available Funds for FY24</b>	<b>\$87,925.56</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$16,499.47*</b>

*\*Figure excludes projected revenues for FY2024*

**Burley**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

