# **HEADQUARTERS**

# **Recreation and Visitor Services**

**National Office** 

Recreation Fee Program Spending & Accomplishment Highlights 2023

#### **ROK Pilot Offices**



Testing an onsite ROK station

Amount Expended: \$22,565.00

With funding support from BLM-Headquarters, three BLM field offices piloted Remote Off-Grid Kiosks (ROK) at one campground and two day-use areas in 2023. A ROK is a self-contained fee payment device that accepts electronic payments anywhere, thanks to its remote access software. It offers a convenient and efficient way to process payments and print permits at these remote recreational areas.

## Permit and Fee Training Courses



Permit and Fee training course students and instructors

Amount Expended: \$7,805.00

The BLM provides high-quality training delivered by subject matter experts. The field benefited greatly from the funding provided by HQ430 for the travel costs of instructors. The course targets outdoor recreation planners, park rangers, managers, and others who process recreation permits to ensure the regulations, policies, and procedures for administering Special Recreation Permits (SRPs) and other recreation fees are properly met.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$749,956.32
Total Recreation Fee Revenue for FY23	\$749,956.32
Carryover from Prior Years	\$1,356,688.22
Total Available Funds for FY23	\$2,106,644.54

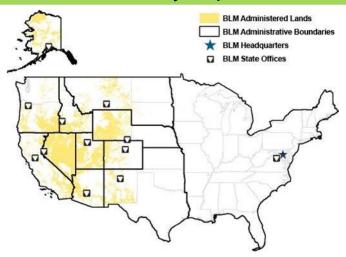
FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$608,578.55
Total Recreation Fee Expenditures for FY23	\$608,578.55
Total Available Funds for FY24	\$1,498,065.99



# Other Accomplishments

- Printing Recreation Fee Permit Envelopes (Form 1370-036) for the field. Approximately 550,000 envelopes were printed.
- Funding to support the NOC Division of Resource Services (OC520) RAPTOR User Rep position.
- Funding to support the NOC Division of Resource Services (OC520) RMIS Application Manager position.
- Funding to support RAPTOR Enhancements to improve functionality to ensure interface usability.
- Financial assistance to field offices to improve accessibility to developed recreation fee sites.

#### Vicinity Map



#### **Planned Activities**

# THE BLM RECREATION COMMUNITY THE BLM RECREATION COMMUNITY 2024 NATIONAL RECREATION TRAINING SYMPOSIUM BUREAU OF LAND MANAGEMENT

2024 Recreation Symposium Logo

2024 BLM Recreation Training Symposium Cadre Travel and Operations (\$150,000)

Recreation fee permit envelopes (\$80,000)

RAPTOR Enhancements (\$200,000)

#### **FY24 Planned Expenditures**

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$942,800.00
Total Planned Expenditures for FY24	\$942,800.00
Total Available Funds for FY24	\$1,498,065.99
FY24 Balance after Planned Expenditures	\$555,265.99

## Recreation and Visitor Services Recreation Fee Program Contact

Phone Number: 970-256-4958 Email: gwolfgan@blm.gov

Web: https://www.blm.gov/programs/recreation

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrea-

# Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

