

## Trail crew working on projects

## SRP Program and Business Plan



Anderson Gulch Trail project

#### Amount Expended: \$10,000.00

The BLM Field Office staff continued construction on the Anderson Gulch Trail, a singletrack trail planned within the Meeker Trails System meant to provide a less difficult route for mountain biking access to the East Ridge Trail. The WRFO worked with Rocky Mountain Youth Corps Trails Crew, the South Zone Interagency Fire Crew, The Town of Meeker, Eastern Rio Blanco Metropolitan Parks and Recreation District, and volunteers from the Meeker community to clear cut corridor and dig tread.



SRP Program and Business Plan development

Amount Expended: \$37,000.00

The FO administers large number of SRPs, over twice the average workload of a FO in BLM. With the largest elk herd in country, many are associated with big game. The Field Office is trying to hire additional staff for improved monitoring, move its operation to the electronic RAPTOR system by 2025, conduct an audit on its processes for efficiency, and meet with its operators and the Resource Advisory Council to initiate a new Business Plan for improved spending that better serves the users.

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$72,952.45
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$200.00
Total Recreation Fee Revenue for FY23	\$73,152.45
Carryover from Prior Years	\$195,152.02
Total Available Funds for FY23	\$268,304.47

## **Revenue & Expenditures**

## FY23 Expenditures

Total Available Funds for FY24	\$217,541.53
Total Recreation Fee Expenditures for FY23	\$50,762.94
Collections/Overhead	\$0.00
Inventory, Monitoring and Planning	\$10,971.28
Law Enforcement	\$0.00
Visitor Services	\$37,066.19
Repair & Maintenance	\$2,725.47



## Accomplishment Highlights 2024

# Other Accomplishments

- The White River Field Office worked together with . partners and volunteers for National Trails Day, on local projects
- The White River Field Office staff monitored motorized racing and rock crawling OHV competitive, commercial events

# Vicinity Map



# **Planned Activities**



old sign in WRFO

Replace retired staff members. Conduct travel implementation actions work with CPW staff and advocacy groups to begin implementation actions in NW Colorado once the Statewide Big Game Resource Management Plan Record or Decision is signed.

# FY24 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$0.00
Total Available Funds for FY24	\$217,541.53
FY24 Balance after Planned Expenditures	\$217,541.53

## White River

## **Recreation Fee Program Contact**

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> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans

https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

