



Recreation Fee Program Spending & Accomplishment Highlights 2023



Elk hunters with guide

Amount Expended: \$31,551.38

With existing staff The Field Office continued to provide Special Recreation Permits for predominantly big game hunting in the LSFO. The LSFO also provide event and tour SRPs for niche markets. The number of SRPs is increasing on an average of 5% each year.



Sarvis Cabin

Amount Expended: \$0.01

Sarvis Cabin rental proposal is still pending. The Field Office has been working, when possible, to bring the cabin up to standards. The Business plan package has been developed and has been submitted for initial review by State Office and Headquarters staff. The rental process should be initiated during FY 2025 and the rentals will be through the Rec.gov system.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$68,666.68
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$2,160.00
Total Recreation Fee Revenue for FY23	\$70,826.68
Carryover from Prior Years	\$74,139.21
Total Available Funds for FY23	\$144,965.89

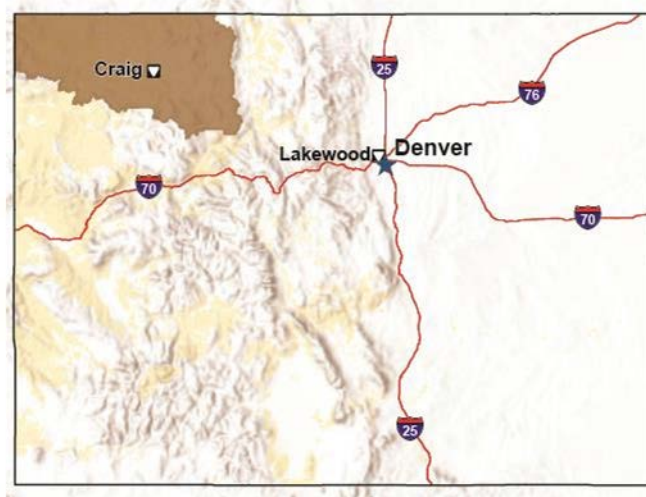
FY23 Expenditures	
Repair & Maintenance	\$5,304.20
Visitor Services	\$345.26
Law Enforcement	\$816.27
Inventory, Monitoring and Planning	\$31,551.38
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$38,017.11
Total Available Funds for FY24	\$106,948.78



Other Accomplishments

- The Office is discussing regarding niche markets for SRPs to enhance economic contributions and recreational opportunities.

Vicinity Map



Planned Activities



Meeting

Work to hire Outdoor Recreation Planner GS-0023-11 for program administration.

The Assistant Field Manager and two GS-0023 positions have been vacant since the beginning of the calendar year.

The Field Office intends to have a SRP meeting in July to start generating input into a short form business plan for the Big Game SRPs collections. This engagement will provide operators the opportunity to assist BLM with the development of a focused approach to providing funds for the best use that benefits the operators.

Signage/maintenance needs not met by OHV grant, we will utilize 1232 funds in focused areas such as along access routes and staging areas, as well as traditional destinations

FY24 Planned Expenditures

Repair & Maintenance	\$15,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$15,000.00
Total Available Funds for FY24	\$106,948.78
FY24 Balance after Planned Expenditures	\$91,948.78

Little Snake

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

