



COLORADO

Grand Junction

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Mud Springs Campground Makeover

18 Road Expansion



Mud Springs Campground Facelift

Amount Expended: \$900,000.00

The Mud Springs Campground received a \$900k full restoration in FY23 funded by GAOA dollars. Improvements to the entire site plan included all campsites, day use/picnic areas, bathrooms and water system were completed. ADA compliant campsites were also created. Since the campground was closed all of FY23, minimal 1232 funds were expended.



Riders enjoying 18 Road SRMA

Amount Expended: \$156,704.00

In partnership with Mesa County and the City of Fruita, approximately 30 miles of new trails were laid out and contracted to be constructed starting in FY23 into FY24. Engineering site plans were developed to add 24 new campsites, two bathrooms and shade structures to the existing lower campground. Construction to take place summer of FY24. Capital construction costs were covered by a mix of grant dollars and state engineering funds. 1232 expenditures covered park ranger labor and materials.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$164,004.00
Special Recreation Permits (SRPs)	\$56,026.29
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$13,680.00
Total Recreation Fee Revenue for FY23	\$233,710.29
Carryover from Prior Years	\$300,438.22
Total Available Funds for FY23	\$534,148.51

FY23 Expenditures	
Repair & Maintenance	\$80,775.55
Visitor Services	\$54,509.19
Law Enforcement	\$27,743.50
Inventory, Monitoring and Planning	\$11,929.63
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$174,957.87
Total Available Funds for FY24	\$359,190.64



Other Accomplishments

- We increased law enforcement presence by funding a rural area sheriff deputy partnering with our local county.
- We improved the Events Center/Staging Area at 18 Road's lower campground.

Vicinity Map



Planned Activities



18 Road SRMA Events Center

Finishing the Phase 3 build out of 18 Road SRMA to include additional campsites and mountain bike trails.

Improve existing camp host site and build an additional site in the lower campground loop.

Continue improvement for Events Center

Hire a dedicated career seasonal to cover 18 Road SRMA.

FY24 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$55,000.00
Law Enforcement	\$35,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$140,000.00
Total Available Funds for FY24	\$359,190.64
FY24 Balance after Planned Expenditures	\$219,190.64

Grand Junction

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

