



Carrying capacity study Support                      Other Projects funded by COSO



Rafters on Upper Colorado River SRMA

**Amount Expended: \$80,000.00**

Kremmling & Colorado River Valley FOs - \$80,000 Support for Capacity study on Upper Colorado River SRMA. The project is the implementation of a visitor use capacity and impact study along BLM managed Upper Colorado River corridor - which see high level of use. The BLM will work with our partners, tribal members, and the public to gather data on visitor use and impacts to recreation sites along BLM river corridors. Monitoring will help formulate a greater understanding of visitation and impacts



Scenic Colorado

**Amount Expended: \$58,000.00**

Royal Gorge Field Office - \$20,000 support for Chaffee County Camping and Travel Management Plan  
Kremmling Field Office - \$10,000 Wolford SRMA to Kremmling Trail signs  
Gunnison Gorge NCA - \$5,000 for Traffic Counters  
Uncompahgre Field office - \$23,000 Seasonal Staff for support in managing developed rec sites and developing trail access

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$95,020.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$95,020.00</b>
<b>Carryover from Prior Years</b>	<b>\$64,606.00</b>
<b>Total Available Funds for FY23</b>	<b>\$159,626.00</b>

FY23 Expenditures	
Repair & Maintenance	\$27,778.00
Visitor Services	\$3,463.32
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$107,462.06
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$138,703.38</b>
<b>Total Available Funds for FY24</b>	<b>\$99,562.62</b>



Other Accomplishments

- COSO Public room staff did outreach efforts throughout the Metropolitan area, including VA hospitals, events, and schools
- COSO Public Room staff provided critical administrative functions directly supporting FLREA for all the CO Field Offices
- COSO recreation staff advertised FLEA opportunities and developed a new process for drafting and to process Business Plans

Vicinity Map



Planned Activities



Trail crew work

Tres Rios FO - New Kiosk at the Bradfield Bridge Campground on the Dolores River and trail crew work at Animas Mtn SRMA \$15,000  
 Gunnison FO - COSO support for FO new Vault Toilet pumping contract at restrooms along the Alpine Loop SRMA Road network recreation sites. \$15,000.  
 Colorado River Valley FO - Replacement of OHV Trailer, new river safety signs installed along the Eagle River SRMA recreation sites, and funding for a Youth crew for conducting maintenance actions along designated Motorized and non-motorized trails system. \$23,000.  
 COSO Public Room - funding for reprinting brochures. \$3,000  
 White River FO - local school education program \$10,000  
 Kremmling FO - TrafX trail/road counters. \$5,000

FY24 Planned Expenditures

Repair & Maintenance	\$48,000.00
Visitor Services	\$13,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$10,000.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$71,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$99,562.62</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$28,562.62</b>

Colorado

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

