



CALIFORNIA

Ukiah

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Increased Law Enforcement Service



Cache Creek Fiske Creek landscape

Amount Expended: \$1,875.00

Cache Creek Management Area has several Special Recreation Permits, as well as numerous visitors interested in a range of activities from camping, hiking, horseback riding, hunting, and more. To minimize user conflicts, ensure visitor safety, and minimize resource concerns, we have increased law enforcement patrols of the area. \$1,875.00 was put towards our law enforcement radio dispatch contracts, which allow for radio dispatch and support services for our law enforcement rangers.

Annual Facility Maintenance



Oakwood Springs Staging Area gravelled

Amount Expended: \$12,437.73

Funding was used for labor to perform routine annual maintenance on facilities within South Cow Mountain OHV Management Area and within Cache Creek Management Area. Most of our Special Recreation Permits take place within these two management areas. Examples of completed maintenance activities include painting facilities, repairing door handles and other vault toilet fixtures, gravelling parking lots, repairing facility gates, and repairing informational signage.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$850.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,700.00
Total Recreation Fee Revenue for FY23	\$2,550.00
Carryover from Prior Years	\$15,222.15
Total Available Funds for FY23	\$17,772.15

FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$2,974.02
Law Enforcement	\$1,875.00
Inventory, Monitoring and Planning	\$11,959.75
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$16,808.77
Total Available Funds for FY24	\$963.38



Other Accomplishments

- Remaining funds totaling \$2,496.04 were used for labor towards issuing recreation permits and administrative labor costs.

Vicinity Map



Planned Activities



Vault toilet needing facility repair

Carryover funds for FY2024 will go towards routine annual maintenance of facilities within Cache Creek Management Area and South Cow Mountain OHV Management Area. Funding will go towards staff labor and materials and supplies. Examples of activities include painting, facilities repairs, trail and parking lot maintenance, gate and signage maintenance.

FY24 Planned Expenditures

Repair & Maintenance	\$963.38
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$963.38
Total Available Funds for FY24	\$963.38
FY24 Balance after Planned Expenditures	\$0.00

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

