



# CALIFORNIA Redding

## Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

### Campground hosts



Campground host at Shasta campground

**Amount Expended: \$26,434.14**

This summer, the Redding Field Office had a full complement of campground hosts to keep things running smoothly in our campgrounds. We offer a small daily stipend to our campground hosts - but they are invaluable in the work we do! They keep things clean, ensure visitors are following campground rules, monitor campfires, and interact with visitors. This year we had 13,113 "visitor days" at our 4 campgrounds – our campground hosts likely interacted with each of these campground visitors.

### Maintenance Supplies



A box of toilet paper ready to be used to restock

**Amount Expended: \$7,601.43**

Recreation fees are vital to continue to provide top-notch facilities for people who pay fees. Buying supplies like toilet paper, cleaning supplies, trash bags, and maintenance equipment is critical to keeping our facilities properly maintained. We always must ensure there is adequate toilet paper in the CXTs!

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$43,760.98
Special Recreation Permits (SRPs)	\$37,248.03
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$5,160.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$86,169.01</b>
<b>Carryover from Prior Years</b>	<b>\$300,168.92</b>
<b>Total Available Funds for FY23</b>	<b>\$386,337.93</b>

FY23 Expenditures	
Repair & Maintenance	\$65,084.88
Visitor Services	\$2,719.09
Law Enforcement	\$-7.99
Inventory, Monitoring and Planning	\$3,123.86
Collections/Overhead	\$6,707.93
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$77,627.77</b>
<b>Total Available Funds for FY24</b>	<b>\$308,710.16</b>





Other Accomplishments

- The BLM continued to maintain our fishing access points and monitor commercial use on the Trinity River
- Field office employees spend time cleaning, painting, and repairing recreational facilities like trailheads and bathrooms.
- Brushing trails remove encroaching vegetation and keeps them open for public use

Vicinity Map



Planned Activities



Weed eating Swasey event area before MTB race

- Recreation Site cleaning contract in Shasta County.
- Monitoring will continue on commercial uses on the Trinity River and continued maintenance of river access points to support recreational access and commercial uses.
- Continued routine maintenance of facilities includes BLM employee labor and supplies
- Campground host stipends
- Brushing and trail maintenance of motorized and non-motorized trails and event areas

FY24 Planned Expenditures

Repair & Maintenance	\$160,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$160,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$308,710.16</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$148,710.16</b>

Redding

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

https://doi.sciencebase.gov/flrea/

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

